## - CITY OF MILWAUKEE FISCAL NOTE

| A) DATE: July 23, 20   | DATE: July 23, 2003  |  |                                  | FILE NUMBER:                       |             |                               |  |
|--|--|--|----------------------------------|------------------------------------|-------------|-------------------------------|--|
|  |  |  |                                  | ORIGINAL FISCAL NOTE X SUBSTITUTE  |             |                               |  |
| for paymen   | ts made pursuant nez, et al, in Milw   | Ilation of the City of M to the City's Basic Hea aukee County Circuit Conditional Grant Michael G. Tobin, Assist | lth Plan in the ourt, Case No.   | case entitled Suza<br>02-CV-010254 | nne M. Fort | e M. Fortie<br>tier, et al. v |  |
|  |  | 2. 100111, 7135151   | ant City Attori                  | iey, City Attorney                 | , EXI. 2019 |                               |  |
| D) CHARGE TO: DEF  | OPTION OF THIS FILE T ANTICIPATED COST OF APPLICABLE/NO FILE CARTMENTAL ACCOUNTAL PROJECTS FUNI  | NT (DA)<br>O (CPF)   | CONTINGENT<br>SPECIAL PURP       | FUND (CF)<br>OSE ACCOUNTS (SPA     |             | EDED.                         |  |
|  | M. IMPROVEMENT FU<br>IER (SPECIFY)   | NDS (PIF)  | GRANT & AID                      | ACCOUNTS (G & AA)                  |             |                               |  |
| OII  | ier (Specif I)   |  |                                  |                                    |             |                               |  |
| E) PURPOSE   | SPEC   | IFY TYPE/USE   | ACCOUNT                          | EXPENDITURE                        | REVENUE     | SAVINGS                       |  |
| SALARIES/WAGES:  |  |  |                                  |                                    |             |                               |  |
|  |  |  |                                  |                                    |             |                               |  |
|  |  |  |                                  |                                    | ,           |                               |  |
| SUPPLIES:  |  |  | -                                |                                    |             |                               |  |
| MATERIALS:   |  |  |                                  |                                    |             | 1                             |  |
|  |  |  |                                  |                                    |             |                               |  |
| NEW EQUIPMENT:   | •  |  |                                  |                                    |             |                               |  |
|  |  |  |                                  |                                    |             |                               |  |
| EQUIPMENT REPAIR:  |  |  |                                  |                                    |             |                               |  |
| OTHER: Settlement of<br>Lawsuit  | Settlement of Lawsuit, Suzanne M. Fortier, et al. v. Efrain Gomez, et al., Case No. 02-CV-010254 |  | 636506<br>0001-1490-<br>2631S118 |                                    |             |                               |  |
| TOTALS   |  |  |                                  | \$ 1,000.00                        |             |                               |  |
|  |  |  |                                  | T 1,000,00                         | <u> </u>    |                               |  |
| to the control of the |  | WILL OCCUR ON AN ANNUA   |                                  | EVERAL YEARS CHEC                  | K THE APPRO | PRIATE BOX                    |  |
| BELOW AND THEN LIST  | EACH ITEM AND DO   | LLAR AMOUNT SEPARATEL  | <b>Y.</b>                        |                                    |             | _                             |  |
| 1 O VEADO  |  | A 5 1 1 1 1 1 1  |                                  |                                    |             |                               |  |
| 1-3 YEARS  |  |  |                                  |                                    | <u> </u>    |                               |  |
| 1-3 YEARS  |  |  |                                  |                                    |             |                               |  |
| 1-3 IEARS  |  | 3-5 YEARS  |                                  |                                    |             |                               |  |
| G) LIST ANY ANTICIPATE   | D FUTURE COSTS TI  | IIS PROJECT WILL REQUIR  | E FOR COMPLET                    | ION:                               |             |                               |  |
|  |  |  | <u> </u>                         |                                    |             |                               |  |
|  |  |  |                                  |                                    |             |                               |  |
| H) COMPUTATIONS USED   | IN ARRIVING AT FIS   | SCAL ESTIMATE:   |                                  |                                    |             |                               |  |
|  |  | <del></del>  |                                  |                                    |             | <del> </del>                  |  |