



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 5/8/2013 **File Number** 130104  **Original**  **Substitute**  
**Subject** An ordinance relating to fees for public passenger vehicle permits.

**B** **Submitted By (Name/Title/Dept./Ext.)** Rebecca Grill, Deputy City Clerk, City Clerk

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Renewal Fees	\$0.00	\$34,880.00
			\$0.00	\$0.00
		<b>TOTALS</b>		<b>\$ 0.00</b>

F

Assumptions used in arriving at fiscal estimate.

Currently there are 320 taxicab licenses which renew on an annual basis. Raising the fee to recapture administrative costs associated with the administration, from \$100 to \$209 will result in an increased revenue of \$34,880.00. (No new permits are currently permitted, so no additional revenue).

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \$34,880 additional per year.
- 1-3 Years     3-5 Years
- 1-3 Years     3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note  Was requested by committee chair.