



CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 3, 2006

File Number: 051128

Orig Fiscal Note [checked] Substitute []

Subject:

Resolution to ratify and confirm an agreement between the City of Milwaukee and Public Employees' Union Local #61, LIUNA, AFL-CIO, CLC relative to the settlement of certain grievances.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: [checked] Adoption of this file authorizes expenditures
[] Adoption of this file does not authorize expenditures; further Common Council action
[] Not applicable / no fiscal impact. (See H below)

D) Charge to: [checked] Departmental Account (DA) [] Contingent Fund (CF)
[] Capital Projects Fund (CPF) [] Special Purpose Accounts (SPA)
[] Perm. Improvement Funds (PIF) [] Grant & Aid Accounts (G & AA)
[] Other (Specify)

2005 and 2006

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure (1), Revenue, Savings. Rows include Salaries/Wages, Pension, Life Insurance, Supplies, Materials, and Totals.

(1) Includes 2005 cost and anticipated 2006 cost

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Form with checkboxes for 1-3 Years and 3-5 Years, and text: Approximately \$800 will repeat in 2007 and \$0 will repeat in 2008.

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: This involves 2 employees, one who is currently working as a Field Headquarters Coordinator. Due to possible retirements/ promotions, it is anticipated that at least one of 2 individuals will be a Field Headquarters Coordinator or title with higher pay rate for most of fiscal year 2006 and both by fiscal year 2008.

Please list any comments on reverse side and check here []