

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Comprehensive Opioid Stimulant, and Substance Abuse Program Grant
 CONTACT PERSON: AC David Hensley / Capt. Gregory Miller X5254

PROJECT/PROGRAM YEAR: 7/1/2023-6/30/2024

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		52% Fringe Benefit Rate		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Hope Kit Supplies (Narcan, bags, CPR Face masks, Instructional and Procarm cards, Fentanyl Test Strips and supplies		123,995			123,995
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	123,995
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		EQUIPMENT					
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					
		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		0	0	0	123,995