



Office of the Comptroller
November 24, 2008

W. Martin Morics, C.P.A.
Comptroller

Michael J. Daun
Deputy Comptroller

John M. Egan, C.P.A.
Special Deputy Comptroller

Craig D. Kammholz
Special Deputy Comptroller

Mr. Ronald D. Leonhardt, City clerk
City Hall, Room 205
200 East Wells Street
Milwaukee, WI 53202

Subject: Change in 2009 Budget for Anticipated Revenues

Dear Mr. Leonhardt:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2009 estimates of Anticipated Revenues.

<u>PARKING FUND REVENUE</u>				
<u>ACCOUNT NUMBER</u>	<u>FINES/FEES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
6610-009600	Parking Fines	19,932,150	19,632,150	-300,000

<u>GENERAL FUND REVENUE</u>				
<u>ACCOUNT NUMBER</u>	<u>TRANSFERS</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
2110-009930	Transfers In	21,732,150	21,432,150	-300,000

The attached spreadsheet provides the estimate changes by violation for violations excluded from the ordinance and violations exceeding State Statute. Please contact me should there be any questions or concerns regarding this letter.

Very truly yours,

W. Martin Morics
Comptroller

Attachment (1)

CC: Common Council
Mr. Mark Nicolini, Director DOA – Budget and Management Division
Marianne Walsh, Legislative Reference Bureau

Code	Violation Description	Init. Rec.	Adj. Ex. Ord.	Rev. Rec (1)	Adj. St. Comp.	Rev. Rec (2)
610	PARKED IN INTERSECTION	\$200.20	\$200.20	\$0.00	\$92.00	\$0.00
611	PARKED IN CROSSWALK	\$5,713.40	\$5,713.40	\$0.00	\$2,552.00	\$0.00
612	PARKED IN SAFETY ZONE	\$105.00	\$105.00	\$0.00	\$50.00	\$0.00
613	PARKED ON SIDEWALK (SIDEWALK ARE	\$3,082.10	\$3,082.10	\$0.00	\$1,291.00	\$0.00
614	PARKED OPPOSITE HIGHWAY EXCAVATI	\$29.40	\$29.40	\$0.00	\$14.00	\$0.00
615	PARKED IN LOADING ZONE	\$3,654.70	\$3,654.70	\$0.00	\$1,632.00	\$0.00
616	PARKED IN ALLEY IN BUSINESS DIST	\$331.10	\$331.10	\$0.00	\$186.00	\$0.00
617	PARKED LESS THAN 15 FEET FROM CR	\$30,916.90	\$30,916.90	\$0.00	\$13,879.00	\$0.00
618	ANGLE PARKING	\$232.40	\$232.40	\$0.00	\$151.00	\$0.00
619	FAILURE TO PARK IN DEFINED ANGLE	\$3,895.50	\$3,895.50	\$0.00	\$1,705.00	\$0.00
621	DOUBLE PARKING	\$186.20	\$186.20	\$0.00	\$82.00	\$0.00
623	PARKED WRONG DIRECTION	\$1,494.50	\$1,494.50	\$0.00	\$667.00	\$0.00
630	PARKED LESS THAN 2 FEET FROM VEH	\$149.10	\$149.10	\$0.00	\$86.00	\$0.00
636	UNREGISTERED/ IMPROPERLY REGISTE	\$32,442.90	\$0.00	\$32,442.90	\$0.00	\$32,442.90
640	METER PARKING VIOLATION	\$133,536.53	\$0.00	\$133,536.53	\$0.00	\$133,536.53
650	PARKED MORE THAN 12 INCHES FROM	\$4,392.50	\$4,392.50	\$0.00	\$1,835.00	\$0.00
660	NIGHT PARKING	\$260,671.64	\$0.01	\$260,671.64	\$0.00	\$260,671.64
661	NIGHT PARKING - INELIGIBLE VEHIC	\$3,656.10	\$0.00	\$3,656.10	\$0.00	\$3,656.10
663	NIGHT PARKING - WRONG SIDE	\$144,419.56	\$0.01	\$144,419.56	\$0.00	\$144,419.56
664	NIGHT PARKING - WINTER RESTRICTE	\$21,557.55	\$0.00	\$21,557.55	\$0.00	\$21,557.55
665	UNIDENTIFIED OWNER	\$49.00	\$0.00	\$49.00	\$0.00	\$49.00
667	5 DAY EXCEPTION - PILOT	\$12.60	\$0.00	\$12.60	\$0.00	\$12.60
670	OBSTRUCTING BUS LOADING ZONE	\$6,263.95	\$0.00	\$6,263.95	\$0.00	\$6,263.95
680	PARKED WITHIN 4 FEET OF DRIVE OR	\$18,645.55	\$18,645.55	\$0.00	\$0.00	\$0.00
710	RESIDENTIAL PARKING PROGRAM	\$7,987.04	\$0.00	\$7,987.04	\$8,072.00	\$0.00
712	VEH FOR SALE ON PUBLIC PROPERTY	\$410.20	\$0.00	\$410.20	\$0.00	\$410.20
720	PARKED WITHIN 10 FEET OF FIRE HY	\$5,138.00	\$5,138.00	\$0.00	\$2,300.00	\$0.00
730	PARKING PROHIBITED BY OFFICIAL S	\$74,802.59	\$74,802.59	\$0.00	\$31,907.00	\$0.00
731	PARKED IN SCHOOL ZONE	\$2,444.40	\$2,444.40	\$0.00	\$1,064.00	\$0.00
733	PARKED IN EXCESS OF 1/4 HOUR PRO	\$343.00	\$343.00	\$0.00	\$220.00	\$0.00
734	PARKED IN EXCESS OF 1/2 HOUR PRO	\$1,019.90	\$1,019.90	\$0.00	\$711.00	\$0.00
735	PARKED IN EXCESS OF 1 HOUR PROHI	\$10,682.70	\$0.00	\$10,682.70	\$7,347.00	\$3,335.70
736	PARKED IN EXCESS OF 2 HOURS PROH	\$37,945.60	\$37,945.60	\$0.00	\$25,800.00	\$0.00
737	PARKED IN EXCESS OF 3 HOURS PROH	\$2,141.30	\$2,141.30	\$0.00	\$1,572.00	\$0.00
738	PARKED IN EXCESS OF 4 HOURS PROH	\$15.40	\$15.40	\$0.00	\$11.00	\$0.00
740	SNOW EMERGENCY	\$4,573.80	\$0.00	\$4,573.80	\$0.00	\$4,573.80
741	TEMPORARY NO PARKING SNOW EMERGE	\$14.70	\$0.00	\$14.70	\$0.00	\$14.70
742	TEMPORARY NO PARKING	\$3,803.80	\$0.00	\$3,803.80	\$0.00	\$3,803.80
743	SNOW PARKING REGULATION 4 + INCH	\$3,640.00	\$0.00	\$3,640.00	\$0.00	\$3,640.00
744	PARKED IN EXCESS OF 24 HOURS PRO	\$12.60	\$0.00	\$12.60	\$0.00	\$12.60
750	TOW-AWAY ZONE (POSTED)	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00
751	TOW-AWAY ZONE (BLOCKING DRIVEWAY	\$4,165.00	\$0.00	\$4,165.00	\$0.00	\$4,165.00
752	TOW-AWAY ZONE (BLOCKING TRAFFIC)	\$25,801.72	\$0.00	\$25,801.72	\$0.00	\$25,801.72
758	TOW AWAY VIOLATION - STREET SWEE	\$8,533.00	\$0.00	\$8,533.00	\$0.00	\$8,533.00
759	PARKING IN HANDICAPPED AREA	\$14,322.35	\$0.00	\$14,322.35	\$0.00	\$14,322.35
760	PARKING WITHIN 15 FEET OF FIREST	\$6.30	\$6.30	\$0.00	\$3.00	\$0.00
762	PARKED POSTED PRIVATE PROPERTY	\$31,549.47	\$0.00	\$31,549.47	\$0.00	\$0.00
763	PARKED ADJACENT TO PLAYGROUND	\$6.30	\$0.00	\$6.30	\$0.00	\$6.30
764	PARKED ON BRIDGES VIADUCTS OR UN	\$898.10	\$0.00	\$898.10	\$0.00	\$898.10
765	PARKED IN RECREATIONAL AREA	\$28.70	\$0.00	\$28.70	\$0.00	\$28.70
766	PARKED IN PUBLIC PROPERTY, NO PE	\$1,566.60	\$0.00	\$1,566.60	\$0.00	\$1,566.60
769	PARKED IN TAXICAB STAND	\$45.50	\$0.00	\$45.50	\$0.00	\$45.50
770	KEY IN IGNITION ORDINANCE	\$163.80	\$0.00	\$163.80	\$0.00	\$163.80
771	PARKING IN EXCESS OF 24 HOURS	\$9,526.30	\$0.00	\$9,526.30	\$0.00	\$9,526.30
772	PARKED UNATTENDED HEAVY TRUCK	\$2,056.60	\$0.00	\$2,056.60	\$0.00	\$2,056.60
801	JUNK STORED/COLLECTED IN VEHICLE	\$25.20	\$0.00	\$25.20	\$0.00	\$25.20
		\$932,150.33	\$196,885.06	\$735,265.29	\$103,229.00	\$632,036.29
						\$300,114.04