



City of Milwaukee Fiscal Impact Statement

A

Date	12-13-11	File Number	110547
Subject	Resolution to ratify and confirm the 2010-2012 final Agreement between the City of Milwaukee and the Milwaukee Police Association.		

B

Submitted By (Name/Title/Dept./Ext.)	Nicole Fleck/Labor Relations Officer/DER-Labor Relations/x3371
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C

This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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D

This Note	<input type="checkbox"/> Was requested by committee chair.
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E

Charge To	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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F

Assumptions used in arriving at fiscal estimate.

Current staffing levels and prior years experience.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$4,433,110	
	Academy Step		\$176,537
Supplies/Materials			
Equipment			
Services			
Other	Pension/Life Ins	\$338,997	
	Health Insurance		\$2,585,742
TOTALS		\$4,772,107	\$2,762,279

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

Cost of \$100,214 will recur in 2012.

J

Additional information.