

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2020 JAG Grant

PROJECT/PROGRAM YEAR: 10/01/2019-9/30/2023

CONTACT PERSON: Lt. Matthew Palmer, Grants Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		Taser Equipment		95,150			95,150
		Portable Fingerprint Technology		20,400			20,400
		Portable Radios with accessories		207,102			207,102
		Communications Equipment		25,000			25,000
		TOTAL EQUIPMENT		347,652			347,652
		SUPPLIES					
		TOTAL SUPPLIES					
		TOTAL COSTS		\$347,652			\$347,652