



# City of Milwaukee Fiscal Impact Statement

**A** Date  File Number   Original  Substitute

**A** Subject

**B** Submitted By (Name/Title/Dept./Ext.)

- C** This File
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** This Note  Was requested by committee chair

- E** Charge To
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify)
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

**F**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other			
<b>TOTALS</b>			

**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

G

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

**List any costs not included in Sections E and F above.**

H

**Assumptions used in arriving at fiscal estimate.**

I

**Additional information.**

J