

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2010 PROJECT/PROGRAM YEAR: 07/01/09-06/30/10

CONTACT PERSON: EMS Deputy Chief Debra Weber X8982 or Emma Stamps X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime cost for MFD instructors		\$39,000	-0-	-0-	\$39,000
		TOTAL PERSONNEL COSTS		\$39,000	\$-0-	\$-0-	\$39,000
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		Emergency medical service/training supplies		\$1,661.54			\$1,661.54
		Distributive Learning (Internet based)		\$30,000	\$-0-	\$-0-	\$30,000
		Education/training		\$10,000	\$-0-	\$-0-	\$10,000
		TOTAL OPERATING EXPENDITURES		\$41,661.54	\$-0-	\$-0-	\$41,661.54
		EQUIPMENT					
				\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL EQUIPMENT		\$-0-	\$-0-	\$-0-	\$-0-
		INDIRECT COSTS					
				-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$80,661.54	\$-0-	\$-0-	\$80,661.54

