

CITY OF MILWAUKEE FISCAL NOTE

A) Date: May 28, 2004

File Number: 040161
 Orig Fiscal Note Substitute

Subject: Salary Ordinance and Position Ordinance amendment to reflect a change in DC 48 Contract Administrator designee.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	DC 48 Contract Administrator		\$7,249		
Pension & FICA			\$ 953		
Supplies:					
Materials:					
Totals:			\$8,202		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	Repeat cost in 2004 is \$14,210.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 Costs based on effect of replacing current incumbent. Recurring annual cost estimate based on pay rate adjustment for new DC 48 Contract Administrator.

Please list any comments on reverse side and check here