

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 8, 2011

ITEM 8, FILE # 110151

File Number 110151 is a resolution relative to the application, acceptance and funding of the Wisconsin Well Woman Program Grant from the State of Wisconsin-Department of Health Services.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Wisconsin Well Woman Program Grant from the State of Wisconsin Department of Health Services.
2. This is a continuing grant under the Wisconsin Women's Cancer Control Program.
3. The primary purpose of the Wisconsin Well Woman Program Grant is to provide screening, diagnosis, referral and case management to low-income women, 35-64 years of age, in the city of Milwaukee. These services have been expanded beyond breast and cervical cancer screening.
4. An important component of the program is to promote and maintain partnerships with existing community health service providers.

Discussion

1. The proposed grant is for \$716,425 and is entirely grantor funded.
2. The period of the proposed grant is July 1, 2011, through June 30, 2012.
3. The proposed budget provides for the continued funding of 3 existing positions and funding of one new position of Office Assistant II and one new public health nurse position. The proposed grant budget is allocated as follows:

Personnel

1 Office Assistant II PR 410	\$ 39,300
1 Office Assistant II PR 410 (New)	34,300
1 Public Health Nurse (Coordinator) PR 666	58,400
1 Public Health Nurse PR 666	57,100
1 Public Health Nurse PR 666 (New)	40,250

Fringe

50%	114,675
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Supplies and Materials

Office and Medical	43,000
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Services

Print/Phone/Postage/Van and Repairs/Uniforms	10,600
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Physician Readings

35,000

Travel/Mileage and Training

3,500

Contractual Services

Milwaukee Health Services (3 contracts)	280,300
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TOTAL \$716,425

5. The resolution in File Number 110151 authorizes the City Comptroller to commit \$716,425 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts, to incur costs consistent with the award documents including costs of travel and training, and to enter into contacts.

Fiscal Impact

1. The total amount of this grant is \$716,425, entirely grantor share.
2. No City match is required and there is no impact on the tax levy.

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