

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Child Exploitation Task Force Equipment
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 6/19/17 to 9/15/2017

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		TOTAL FRINGE BENEFITS					
		EQUIPMENT CTEH Cop Box Secure Storage Lights/Sirens IT-Laptop Cellebrite UFED 4 PC (forensics) Steiner T42 Binoculars Bushnell Night Vision Binoculars					
				23,645			23,645
		TOTAL EQUIPMENT		23,645			23,645
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$23,645			\$23,645