

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol-related STD/HIV Risk Counseling Grant PROJECT/PROGRAM YEAR: 2003-2004
 CONTACT PERSON: Janet Nell #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Nurse Practitioner (X)	670	52,392			52,392
		TOTAL PERSONNEL COSTS		52,392			52,392
		FRINGE BENEFITS					
		37%		19,385			19,385
		TOTAL FRINGE BENEFITS		19,385			19,385
		SUPPLIES AND MATERIALS					
		Program Supplies		323			323
		TOTAL SUPPLIES AND MATERIALS		323			323
		TOTAL COSTS		72,100			72,100