

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E13503-1**

Background:

User Department:	Department of Public Works (DPW) - Milwaukee Water Works
Purchasing Agent:	Cassandra Fawley
Contract Description:	Vendor Service Contract for Programmable Logic Control and Rockwell Support
Vendor Name and Location:	Revere Electric Supply Co. (Hartland, WI)
Contract Term:	12/14/2014 through 12/13/2017 with the option to extend for two (2) additional one (1) year periods, upon mutual agreement
Requisition # and Date Received:	16311 & 09/19/2018
Original Contract Amount:	\$586,000.00
Expenditures to Date:	\$736,459.53
Current Contract Amount:	\$786,000.00

Purpose of Amendment:

The purpose of this amendment is to allow DPW's - Milwaukee Water Works (MWW) to extend the Vendor Service Contract for Programmable Logic Control and Rockwell Support with Revere Electric Supply Co. for a period of one (1) year from 12/14/2018 through 12/13/2019 exercising the second (2nd) – and final – option to extend for an additional one (1) year period, upon mutual agreement. Additionally, this amendment will increase the estimated contract total by \$215,000.00 from \$786,000.00 to \$1,001,000.00.

Justification for Waiver:

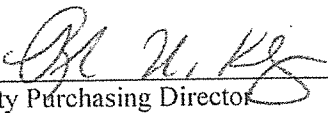
Revere Electric Supply Co. – previously known as Holt Electric, Inc. – provides Programmable Logic Controllers (PLC) support, hardware, and electrical components for MWW. The PLCs maintained and acquired through this contract are used to monitor various parameters, including tank levels and system pressure of the City's Supervisory Control and Data Acquisition (SCADA) systems. The SCADA system is located at both water treatment plants and provides real-time data from chemical feed systems, which includes ozone and water quality monitoring data, and provides control of the water pumping stations and the distribution system. Prior to the establishment of the current contract, these services were provided to MWW via contract E11179, which was in place from 12/14/2011 through 12/13/2014 and had total contract expenditures in the amount of \$561,407.74 (approval waived by the Finance and Personnel Committee on 10/30/2013).

The additional funding associated with this amendment is intended to be used for regular service and maintenance provided by this contract and for the automation upgrade of sixteen (16) filters at the Linnwood Water Plant, the automation upgrade of MWW pumps at the Bluemound booster pumping station, and the automation and electrical upgrades to the North Point pumping station. The North Point pumping station is scheduled to be out of service for tunnel inspection and other maintenance work from early December 2018 through June 2019, which is the timeframe during which these upgrades will take place.

Revere Electric Supply Co. is the only local, authorized Rockwell Automation Distributer and the only vendor authorized to provide these services. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
12/22/2014	Original Contract – VSC for Programmable Logic Control and Rockwell Support	12/14/2014 through 12/13/2017	\$586,000.00
03/31/2017	Amendment #1 – Incorporated a vendor name change from “Holt Electric, Inc.” to “Revere Electric Supply Co.” and implemented a contract number change from “E0000013503” to “E0000013503-1”.	n/a	n/a
10/03/2017	Amendment #2 – Extended the contract for a period of one (1) year from 12/14/2017 through 12/13/2018 and increased the estimated contract total by \$200,000.00 from \$586,000.00 to \$786,000.00.	12/14/2017 through 12/13/2018	\$200,000.00
Pending	Amendment #3 – Extend the contract for a period of one (1) year from 12/14/2018 through 12/13/2019 and increase the estimated contract total by \$215,000.00 from \$786,000.00 to \$1,001,000.00.	12/14/2018 through 12/13/2019	\$215,000.00
Total (including the pending amendment)			\$1,001,000.00



 City Purchasing Director

12.21.2018
 Date

F&P Waiver Presentation Date: 1/30/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
for Sole Source Contract
Contract #E14202**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Maintenance Remote Camera System
Vendor Name and Location:	CelPlan Technologies, Inc. (Reston, VA)
Contract Term:	01/01/2016-12/31/2016 w/ annual options to extend upon mutual consent
Req # and Date Received:	Req #16540 Rec'd 01/08/2019
Original Contract Amount:	\$148,205.82
Expenditures to Date:	\$303,789.10
Current Contract Amount:	\$446,520.92

History of Contract Amendments:

Date	Item	Term	Cost
11/18/2015	Original Contract E14202: VSC for Maintenance and Support of Remote Camera Surveillance System Waiver Approved by F&P Committee on: 11/18/2015	01/01/2016 through 12/31/2016	\$148,205.82
11/14/2016	Amendment #1: Increase the estimated contract total by \$148,205.82 from \$148,205.82 to \$296,411.64 and extend the contract term for one (1) year from 01/01/2017 through 12/31/2017. Waiver Approved by F&P Committee on: 11/14/2016	01/01/2017 through 12/31/2017	\$148,205.82
02/22/2018	Amendment #2: Increase the estimated contract total by \$150,109.28 from \$296,411.64 to \$446,520.92 and extend the contract term for one (1) year from 01/01/2018 through 12/31/2018. Waiver Approved by F&P Committee on: 02/22/2018	01/01/2018 through 12/31/2018	\$150,109.28
Pending	Amendment #3: Increase the estimated contract total by \$216,386.60 from \$446,520.92 to \$662,907.52 and extend the contract term for one (1) year from 01/01/2019 through 12/31/2019.	01/01/2019 through 12/31/2019	\$216,386.60
Total (including the pending amendment):			\$662,907.52

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$216,386.60 from \$446,520.92 to \$662,907.52 to cover annual Remote Camera Surveillance System Software Maintenance and Support Services from CelPlan Technologies, Inc. from January 1, 2019 through December 31, 2019. There are options to extend the contract term annually, as needed, upon mutual consent.

Justification for Waiver:

The Remote Camera Surveillance System was purchased by the City of Milwaukee for the Milwaukee Police Department from CelPlan Technologies, Inc. under Bid No. 1948 in 2007; 15 cameras were purchased. CelPlan Technologies, Inc. currently provides a comprehensive maintenance plan for the Milwaukee Police Department's existing proprietary Remote Camera Surveillance System made of up 86 cameras with repeaters and end points. This 86 camera total is the result of a six (6) phase purchasing approach from beginning in 2007 and ending in 2017. This equipment is proprietary to CelPlan and can only be maintained by them.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

1-22-2019

Date

F&P Waiver Presentation Date: 01/30/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E14927**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Project Safe Neighborhoods Consulting Services
Vendor Name and Location:	Medical College of Wisconsin (Milwaukee, WI)
Contract Term:	10/27/2016 – 09/30/2017
Requisition # and Date Rec'd:	Req #16553 Rec'd 01/15/2019
Original Contract Amount:	\$64,473.57 (GRANT-FUNDED)
Expenditures to Date:	\$19,923.04
Current Contract Amount:	\$64,473.57

Purpose of Amendment:

The purpose of the amendment is to provide continued Project Safe Neighborhoods Consulting Services to the Milwaukee Police Department. This amendment will increase the estimated contract total by \$46,698.00 from \$64,473.57 to \$111,171.57. This increase in funds reflects a transfer of monies from the Milwaukee Health Department (MHD) to the Medical College of Wisconsin (MCW) by moving a vacant Associate Researcher position from MHD to MCW which was approved by the Grantor with the Grant Adjustment Notice No. 016 (Exhibit 1). This Associate Researcher will work directly with Dr. Mallory O'Brien at MCW to support the criminal justice Shooting Reviews as well as coordinate and facilitate the Community Service Provider Reviews.

Justification for Waiver:

The original contract was the result of approvals made by the Public Safety Committee on January 7, 2016 and the Common Council on January 19, 2016 of the Project Safe Neighborhood (PSN) Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Grant which funds Milwaukee Police Department's (MPD) Violent Gang and Crime Reduction Program – Project Safe Neighborhoods Project. Dr. Mallory O'Brien assists the PSN Coordinator with the collection, analysis, and distribution of shared data, supervises the work of MHD's Office of Violence Prevention (OVP) Research Coordinator, and observes the work of operationally accountable agencies associated with this grant: The Medical College of Wisconsin, Indiana University, and the University of Missouri-St. Louis.

The City of Milwaukee has made significant accomplishments since receiving funding from PSN in October 2015. In the past years, the PSN team made up of MPD, Milwaukee County District Attorney's Office, US Attorney's Office, WI Dept. of Corrections, Federal Bureau of Investigations, Bureau of Alcohol, Tobacco, and Firearms, and High Intensity Drug Trafficking Areas (HIDTA) have made significant progress:

- Created High Value Target List comprised of individuals involved in firearm violence; an algorithm was created to identify and score the most prolific gun offenders based on frequency, recency, and severity of the gun crime
- Delineation and deployment of targeting strategy based on scoring to MPD investigations, MPD Districts, and Federal Partners
- Monthly accountability meetings
- Monthly Shooting Reviews and Community Service Provider Reviews
- Removal of prolific offenders

The resolution, which specifically identifies this vendor regarding the use of the Project Safe Neighborhood (PSN) Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Grant, was adopted and passed by the Common Council on January 19, 2016. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
10/27/2016	Original Contract: VSC for Project Safe Neighborhoods Consulting Services from date of award through 09/30/2017 and an estimated contract total of \$64,473.57. Approved by F&P Committee on: 10/26/2016	10/27/2016 through 09/30/2017	\$64,473.57
11/27/2018	Amendment #1: extend contract term for one (1) year from 10/01/2017 through 09/30/2018. No additional funds requested. F&P Committee Approval Not Necessary	10/01/2017 through 09/30/2018	\$0.00
12/19/2018	Amendment #2: extend contract term for one (1) year from 10/01/2018 through 09/30/2019. No additional funds requested. F&P Committee Approval Not Necessary	10/01/2018 through 09/30/2019	\$0.00
Pending	Amendment #3: Increase the estimated contract total by \$46,698.00 from \$64,473.57 to \$111,171.57. No additional time requested.	n/a	\$46,698.00
Total (including the pending amendment)			\$111,171.57



 City Purchasing Director

1-22-2019

 Date

F&P Waiver Presentation Date: 01/30/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E15203**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Nathan Churchill
Contract Description:	VSC for Maintenance & Support of Security Equipment
Vendor Name and Location:	Legacy Communications, LLC (Sherwood, WI)
Contract Term:	01/01/2017 – 12/31/2017 with annual option to extend
Req # and Date Received:	Req #16522, Rec'd 12/21/2018
Original Contract Amount:	\$26,250.00
Expenditures to Date:	\$52,500.00
Current Contract Amount:	\$52,500.00

History of Contract Amendments:

Date	Item	Term	Cost
05/03/2017	Original Contract: One (1) year from 01/01/2017 through 12/31/2017 with annual option to extend upon mutual consent and an estimated contract total of \$26,250.00. Waiver Presented to F&P Committee on: 05/13/2017	01/01/2017 through 12/31/2017	\$26,250.00
03/20/2018	Amendment #1: Extend contract term for one (1) year from 01/01/2018 through 12/31/2018 and increase estimated contract total by \$26,250.00 from \$26,250.00 to \$52,500.00. Waiver Presented to F&P Committee on: 04/11/2018	01/01/2018 through 12/31/2018	\$26,250.00
Pending	Amendment #2: Extend contract term for one (1) year from 01/01/2019 through 12/31/2019 and increase the estimated contract total by \$26,250.00 from \$52,500.00 to \$78,750.00.	01/01/2019 through 12/31/2019	\$26,250.00
Total (including the pending amendment)			\$78,750.00

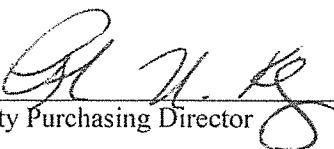
Purpose of Amendment:

The purpose of this amendment is to extend the contract term for one (1) year from 01/01/2019 through 12/31/2019 and increase the estimated contract total by \$26,250.00 from \$52,500.00 to \$78,750.00.

Justification for Waiver:

This is a Sole Source Vendor Service Contract to provide ongoing support and maintenance for the integrated security system designed by Legacy Communications to provide coverage to the 5th and 6th floors of the Police Administration Building. This includes other support areas, cameras on different floors, as well as cameras on the exterior of the building. This system is considered proprietary; it contains the engineered control system, related servers, control equipment, microphones, cameras, control panels, intercom controllers, network video recorders, and speakers located throughout the facility.

Legacy Communications, LLC's system is proprietary; therefore, for this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

1-22-2019
Date

F&P Waiver Presentation Date: 01/30/2019