

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: ATF Firearms/Violent Crimes Impact Team 2013/2014

PROJECT/PROGRAM YEAR: 10/1/2013 to 9/30/2014

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		50,000			50,000
		TOTAL PERSONNEL COSTS		50,000			50,000
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$50,000			\$50,000