



Office of the Comptroller
December 15, 2008

W. Martin Morics, C.P.A.
Comptroller

Michael J. Daun
Deputy Comptroller

John M. Egan, C.P.A.
Special Deputy Comptroller

Craig D. Kammholz
Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 080516 – REVISED - FINAL

Please find below our incremental costs for the revised agreement between the City and the Chief Officers' Association. The revised salary increments for SG 863 and SG 865 reflect a 3% increase for 2007 over 2006 rates, 3.25% increase for 2008 over 2007 rates, and no increase for 2009. The revised salary increments for SG 867 reflect a 2% increase for 2007 over 2006 rates, a 2% increase for 2008 over 2007 rates and no increase for 2009. The \$200 annual payment for CPR Pay and the \$60 reduction in Recall Allowance have been restored.

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Salaries – Base pay	\$71,871	\$151,838	\$151,838
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	10,759	22,730	22,730
Pension & FICA	5,106	10,787	10,787
SLCIP	0	0	(364)
Battalion Chief Dress Uniform	0	2,534	2,534
Honor Guard Uniform	0	0	10
CPR Pay	0	0	0
Recall Allowance	0	0	0
Education Pay	0	0	325
Terminal Leave Changes	0	13,230	5,420
Total Modifications Cost:	\$87,736	\$201,119	\$193,280

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JB
COA 07-09-4th REVISED-FINAL
c T. Hamblin
J. Alvarado
Deferred Compensation
ERS