

CITY OF MILWAUKEE FISCAL NOTE

A) Date: November 22, 2005

File Number: 050952
 Orig Fiscal Note Substitute

Subject: Report regarding snow pay for three additional classifications in the Department of Public Works-Operations Division

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Snow pay for three additional classifications in DPW-Operations Division.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate: <i>(See attached spreadsheet for details)</i>

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Report Regarding Snow Pay For Three Additional Titles

NEW COST FOR 2005										
No. Pos.	Dept	Title	PR/SG	Pay Step	Present Biweekly Salary	Biweekly Snow Pay (4.8%)	Annual Snow Pay	Rollup	Total Rollup + Snow Pay	
2	DPW - Operations	Street Repair Supervisor	4	12	\$2,240.20	\$108	\$645	\$132	\$777	
1	DPW - Operations	Street Repair Supervisor	4	11	\$2,172.57	\$104	\$313	\$64	\$377	
1	DPW - Operations	Street Repair Supervisor	4	5	\$1,808.37	\$87	\$260	\$53	\$314	
3	DPW - Operations	Street Operations Supervisor	5	12	\$2,388.14	\$115	\$1,032	\$211	\$1,243	
1	DPW - Operations	Field Operations Insp Spec	5	12	\$2,388.14	\$115	\$344	\$70	\$414	
8							\$2,594	\$530	\$3,124	

Assume the changes are effective Pay Period 25, 2005 (November 20, 2005).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	Title	PR/SG	Pay Step	Present Biweekly Salary	Biweekly Snow Pay (4.8%)	Annual Snow Pay	Rollup	Total Rollup + Snow Pay
2	DPW - Operations	Street Repair Supervisor	4	12	\$2,240.20	\$108	\$5,592	\$1,143	\$6,735
1	DPW - Operations	Street Repair Supervisor	4	11	\$2,172.57	\$104	\$2,607	\$533	\$3,140
1	DPW - Operations	Street Repair Supervisor	4	5	\$1,808.37	\$87	\$2,170	\$444	\$2,614
3	DPW - Operations	Street Operations Supervisor	5	12	\$2,388.14	\$115	\$8,597	\$1,758	\$10,355
1	DPW - Operations	Field Operations Insp Spec	5	12	\$2,388.14	\$115	\$2,866	\$586	\$3,452
8							\$21,832	\$4,465	\$26,296

Note: Totals may not be to the exact dollar due to rounding.