

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: *January 5, 2005*

FILE NUMBER: 041260

SUBJECT: *ATF/Milwaukee Firearms Trafficking Task Force*

X Original Fiscal Note

Substitute

B) SUBMITTED BY (name/title/dept./ext.): *Barb Butler, Budget Manager, Police Department, 935-7452*

|               |  |
|---------------|--|
| C) CHECK ONE: | <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.<br>ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.<br><input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. |
|---------------|--|

|               |  |
|---------------|--|
| D) CHARGE TO: | DEPARTMENTAL ACCOUNT (DA) <span style="margin-left: 150px;">CONTINGENT FUND (CF)</span><br>CAPITAL PROJECTS FUND (CPF) <span style="margin-left: 100px;">SPECIAL PURPOSE ACCOUNTS (SPA)</span><br>PERM. IMPROVEMENT FUNDS (PIF) <span style="margin-left: 50px;">x GRANT &amp; AID ACCOUNTS (G &amp; AA)</span><br>OTHER (SPECIFY) |
|---------------|--|

| E) | PURPOSE           | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|----|-------------------|------------------|---------|-------------|---------|---------|
|    | SALARIES/WAGES:   |                  |         |             |         |         |
|    |                   |                  |         |             |         |         |
|    | SUPPLIES:         |                  |         |             |         |         |
|    |                   |                  |         |             |         |         |
|    | MATERIALS:        |                  |         |             |         |         |
|    |                   |                  |         |             |         |         |
|    | NEW EQUIPMENT:    |                  |         |             |         |         |
|    |                   |                  |         |             |         |         |
|    | EQUIPMENT REPAIR: |                  |         |             |         |         |
|    |                   |                  |         |             |         |         |
|    | OTHER:            |                  |         | 47,409      | 28,000  |         |
|    |                   |                  |         |             |         |         |
|    | TOTALS            |                  |         | 47,409      | 28,000  |         |
|    |                   |                  |         |             |         |         |

|  |           |  |
|--|-----------|--|
| FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX |           |  |
| BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY   |           |  |
| 1-3 YEARS  | 3-5 YEARS |  |
| 1-3 YEARS  | 3-5 YEARS |  |
| 1-3 YEARS  | 3-5 YEARS |  |

|  |
|--|
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:             |
| <i>In addition to the above, the City will provide \$19,409 as an in-kind contribution</i> |
|  |

|  |
|--|
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: |
|  |
|  |
|  |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE