

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE FEBRUARY 19, 2009 ITEM 12, FILE # 081428

File #081428 is a resolution relating to accepting and authorizing a rental agreement with the State of Wisconsin Health Services Department to lease space at the Northwest Health Center.

Background

1. The State of Wisconsin Department of Health Services (Agency) wishes to provide residents of the City of Milwaukee with services at a convenient and accessible location to assist residents who are uninsured or underinsured with application and eligibility for state medical assistance programs.
2. The City of Milwaukee Health Department (MHD) has sufficient space available at the Northwest Health Center, 7630 W. Mill Road, to accommodate the Agency's needs without interfering with MHD programming and services.

Discussion

1. It is anticipated that the rental agreement negotiated between the Agency and MHD may provide new revenue to the City of Milwaukee not contemplated in the development of the 2009 budget. Upon execution of the agreement, the amount of new revenue that may be recognized by the Comptroller may equal or exceed \$200,000.
2. It is the intent of the MHD, upon execution of the rental agreement, to seek recognition of new revenue and, by separate resolution, to propose expenditure of up to \$70,000 to support activities leading to the development and implementation of further new revenue streams.

Fiscal Impact

1. This resolution authorizes entry into a rental agreement and does not have a direct impact on the tax levy or the budget. Entry into the agreement is, however, expected to result in unanticipated new revenue in 2009.

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February 17, 2009

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