

COMMITTEE ASSIGNMENTS

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- Finance and Personnel
- City Information Management Committee

VICE CHAIR

- Steering and Rules



MILELE A. COGGS
ALDERWOMAN, 6TH DISTRICT

MEMBER

- Licenses
- Zoning, Neighborhoods and Development
- Commission on Domestic Violence and Sexual Assault
- Library Board
- Milwaukee Metropolitan Sewerage District Commission
- Neighborhood Improvement Development Corporation Board
- Special Joint Committee on the Redevelopment of Abandoned and Foreclosed Homes
- Wisconsin Center District Board

August 16, 2017

To: Common Council Members, Cabinet Members, Department Heads

Re: **Schedule of Public Hearings on the Mayor's 2018 Proposed Budget**

The Finance and Personnel Committee's public hearing calendar to review the Mayor's 2018 Proposed Budget is attached. Budget hearings will begin at 9:00 a.m. on Friday, October 6, 2017, starting with an Overview of the Proposed Budget by Budget Director Mark Nicolini.

Discussions on the appropriations proposed for individual funds and departmental operating budgets will be held in accordance with the attached calendar. Discussions regarding appropriations proposed for specific capital improvement accounts and special purpose accounts will be held as part of the review of the budgets for the associated departments.

Due to time constraints and to offer committee members an adequate amount of time for questions at the budget hearings, please limit departmental presentations to a concise summary of 2016 and 2017 activities and achievements, and **focus on the future - how to best serve Milwaukee's residents in 2018** through the resources to be provided by local taxpayers, and state and federal taxpayers. Please focus on changes in service levels and personnel needed to provide those services, innovations that will make City government more efficient and effective, and the challenges your department faces in late-2017 and 2018.

Specifically, please limit your introductory presentations to 15 or fewer slides and less than 20 minutes. Include a brief list of the activities and achievements described above, a high-level quantitative summary of your department's proposed budget, and details about the changes the proposed budget will make to department operations and services for residents. In late August, I will separately send a list of Finance and Personnel Committee members' special interest topics you will also be asked to address in your presentation.

A hearing on proposed amendments to the Mayor's Proposed Budget will begin at 9:00 a.m. on Friday, November 3, 2017. Common Council members should submit proposed budget amendments by 4:45 p.m. on Friday, October 27, 2017, for consideration at the Committee's hearing. Any amendments submitted thereafter may be heard at my discretion as the Chair of the Finance and Personnel Committee.

From the day the Mayor presents his Proposed Budget to the Council through the Council's Budget Adoption Day, it is most important that key departmental personnel adjust their schedules to ensure their availability to Common Council members and staff in the Legislative Reference Bureau. This will facilitate timely responses to requests for information related to the analysis and review of the Mayor's Proposed Budget.

Please contact Finance and Personnel Committee Staff Assistant Mr. Chris Lee at x2232 should you have any questions regarding this hearing schedule.

Peace, Love, & Justice,



Ald. Milele A. Coggs, Chair
Finance and Personnel Committee

MAC:JL

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