GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, Accountant III; 935-7125

Category of Request

New Grant

Grant Continuation Previous Council File No.

Change in Previously Approved Grant Previous Council File No.

Project/Program Title: 143/94 Bridge Rehabilitation Project/Crossing Guards

Grantor Agency: Wisconsin Department of Transportation

Grant Application Date: N/A Anticipated Award Date: 12/17/2012

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to provide additional crossing guards at various agreed upon locations within the City to ensure increased pedestrian safety during roadway reconstruction.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

10/1/12 - 12/1/13

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.