

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Blood Center Flu Grant
 CONTACT PERSON: Stephen Gradus, X3909

PROJECT/PROGRAM YEAR: 2010-2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		48% Fringe Benefit Rate		0			0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Lab Supplies		60,000			60,000
		TOTAL SUPPLIES AND MATERIALS		60,000			60,000
		SERVICES					
		Miscellaneous Lab Services		20,000			20,000
		TOTAL SERVICES		20,000			20,000
		EQUIPMENT					
		Miscellaneous Lab Equipment		20,000			20,000
		TOTAL EQUIPMENT		20,000			20,000
		TOTAL COSTS		100,000			100,000