

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 070293

JUNE 7, 2007

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File # 070293 is a resolution relative to application, acceptance and funding of the Beach Monitoring Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Beach Monitoring Grant from the Wisconsin Department of Natural Resources.
2. This is a continuing grant.

Discussion

1. The purpose of this project is to implement bacterial monitoring of water quality at Wisconsin public beaches. This grant award supports monitoring of 5 public beaches.
2. Beach monitoring is conducted on a seasonal basis, May through September.
3. This grant period extends from May through September 2007 with funding provided on an annual basis.
4. The resolution in File #070293 authorizes the City Comptroller to commit \$20,069 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the grant.

Fiscal Impact

1. The total amount of this grant is \$20,069, entirely grantor share.
2. The grant partially funds 1 existing MHD position:
 - 1 Environmental and Disease Control Specialist, SG 547 (\$7,572 in salary and fringe)
3. An amount of \$5,060 has been budgeted for laboratory supplies to test for e-coli, and an amount of \$7,000 for a consultant to conduct predictive modeling.

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LRB-Fiscal Review Section
June 5, 2007

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