

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2011 to 12/31/2011

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lieutenant	836	50,985	31,755		82,740
	1	Detective	808	43,523	26,986		70,509
	1	Police Officer	801	39,083	24,147		63,230
		TOTAL PERSONNEL COSTS		133,591	82,888	-0-	216,479
		FRINGE BENEFITS					
		216,479 X .42 = 90,921		56,109	34,812		90,921
		TOTAL FRINGE BENEFITS		56,109	34,812	-0-	90,921
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		189,700	117,700	-0-	307,400