



City of Milwaukee
Meeting Agenda
COMMON COUNCIL

City Hall
200 East Wells Street
Milwaukee, WI 53202

Friday, November 11, 2005

9:00 AM

Common Council Chambers

Budget Adoption

THE LICENSES COMMITTEE RECOMMENDS:

APPROVAL OF THE FOLLOWING:

050809

Motion relating to the recommendations of the Licenses Committee relative to various licenses.

Sponsors: THE CHAIR

THE FINANCE & PERSONNEL COMMITTEE RECOMMENDS:**PASSAGE OF THE FOLLOWING:**

1. [050883](#) A substitute ordinance relating to implementation of certain provisions of the 2006 city budget.
Sponsors: THE CHAIR

ADOPTION OF THE FOLLOWING:

2. [050322](#) Substitute resolution establishing the 2006 Local Snow and Ice Removal Charge in accordance with Sub-Section 2(a) and (b) of Section 309-83 of the Milwaukee Code of Ordinances.
Sponsors: THE CHAIR
Attachments: [Budget and Mgt. Cover Letter.doc](#)
[Fiscal note](#)

PLACING ON FILE THE FOLLOWING:

3. [050443](#) An ordinance relating to a municipal motor vehicle registration fee.
Sponsors: Bauman
Attachments: [DPW e-mail and supporting info. on Paving projects deleted](#)
[Fiscal Analysis](#)
[Fiscal note](#)

REFER TO COMMON COUNCIL WITHOUT RECOMMENDATION:

4. [050784](#) Communication from Mayor Tom Barrett transmitting the 2006 Proposed Budget for the City of Milwaukee.
Sponsors: THE CHAIR

Attachments: [2006 Budget Speech.doc](#)
[Comparison by Expenditures](#)
[2006 Proposed Plan and Executive Budget Summary](#)
[Mayor's Office - Fiscal Report](#)
[Common Council/City Clerk's Office -Fiscal Report](#)
[City Attorney - Fiscal Report](#)
[Assessor's Office - Fiscal Report](#)
[Dept of Administration - Fiscal Report](#)
[Deferred Compensation Plan-Fiscal Report](#)
[Grant & Aid Fund, Grants & Aid-Current Levy Special Purpose Acct.-Fiscal Rep](#)
[Comptroller's Office - Fiscal Report](#)
[City Debt- Fiscal Report](#)
[Delinquent Tax Fund - Fiscal Report](#)
[City Revenue - Fiscal Report](#)
[Tax Stabilization Fund - Fiscal Report](#)
[Common Council Contingent Fund - Fiscal Report](#)
[10/5/05 Budget Overview PowerPoint presentation](#)
[Election Commission - Fiscal Report](#)
[Letter from the Assessors's Office to All Aldermen](#)
[Ald. Hines News release](#)
[10-5-05 citizen letter](#)
[10-5-05 City Attorney handout](#)
[10-5-05 letters from City Clerk channel 25 employees](#)
[10-10-05 Public Policy Forum letter and citizen statements](#)
[10-10-05 Handout comparative Revenue and Expenditure Report by Comptrolle](#)
[10-5-05 Comptroller's 2006 Budget PowerPoint Presentation](#)
[DPW Aministrative Services - Fiscal Report](#)
[Sanitation Section - Fiscal Report](#)
[DPW -Forestry Section - Fiscal Report](#)
[DPW -Building and Fleet Division - Fiscal Report](#)
[Capital Improvement Projects - Fiscal Report](#)
[DPW Infrastructure Services Division - Fiscal Report](#)
[Sewer Maintenance Fund - Fiscal Report](#)
[DPW - Parking - Fiscal Report](#)
[DWP Water Works - Fiscal Report](#)
[Schedule for Relocation of City Attorney's Office](#)
[City Hall Restoration](#)
[Sanitation Handout](#)
[Sanitation - Handout by Michl Campbell](#)
[Handout- Sanitation](#)
[Exhibit A to letter address to Ald. D'Amato 8-23-02](#)
[Letter address to ALD. D'Amato 8-23-02](#)
[Sewer Maintenance Fund - Fiscal Report](#)
[Municipal Court - Fiscal Report](#)
[Port Of Milwaukee - Fiscal Report](#)
[Legislative Reference Bureau - Fiscal Report](#)
[Employee Health Care Benefit - SPA Fiscal Report](#)
[10-13 Capital Improvements powerpoint presentation](#)
[Employes' Retirement System - Fiscal Report](#)
[Provision for Employes' Retirement Fund - Fiscal Report](#)
[Policemen's Annuity & Benefit Fund - Fiscal Report](#)

[City Treasurer's Office - Fiscal Report](#)
[Health Department - Fiscal Report](#)
[Citizen Letter Re: Fire Department](#)
[Ald. Bauman news release on 2006 budget](#)
[Ald. Donovan news release on Fire Dept.](#)
[Letter re: Emergency Operations Plan - Fire Dept](#)
[Milwaukee Public Library - Fiscal Report](#)
[Fire Department - Fiscal Report](#)
[Milwaukee Police Department - Fiscal Report](#)
[ERS Presentation](#)
[Health Department Report](#)
[Municipal Court - Fiscal Report](#)
[Letter from Health Department - Wanda Griffin](#)
[Special Purpose Accounts - Fiscal Report](#)
[Department of Neighborhood Services - Fiscal Report](#)
[Department of City Development - Fiscal Report](#)
[10-19-05 SNC Letter from Ms. Judy Thorsheim, Staff Nurses' Council](#)
[Responses to Questions - DPW](#)
[11-1-05 Ald. Donovan news release on Fire Dept.](#)
[Intra-Office Memo from Eric Pearson](#)
[Intra-Office Memo from John Ledvina](#)
[Chief Hagerty Statement on 10/21/05](#)
[Fire Dept Hand-Out \(charts\)](#)
[Fire Dept. Hand-Out Dispatch Calls](#)
[Part 1 - amendment packet](#)
[Part 2 -amendment packet](#)
[Part 3 - amendment](#)
[Intra-Office Memo - from Eric Pearson 11/2/05](#)
[Response from Comptroller's Office](#)
[10/21/05 MPD Handout](#)
[11-11-05 Approved amendments Part 1](#)
[11-11-05 Approved amendments Part 2](#)
[11-11-05 24 - hour amendment pack Part 1](#)
[11-11-05 24 - hour amendment pack Part 2](#)

PASSAGE OF THE FOLLOWING:

5. [050456](#) A substitute ordinance to make uniform the rates of pay of offices and positions in the City service under the control of the Common Council of the City of Milwaukee.
- Sponsors:** THE CHAIR
- Attachments:** [2006 Salary Ord cover letter from DER](#)
[Fiscal Note](#)
6. [050457](#) A substitute ordinance Determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.
- Sponsors:** THE CHAIR
- Attachments:** [2006 Positions Table of Contents](#)
[Letter from DOA-Budget](#)
[Fiscal note](#)

ADOPTION OF THE FOLLOWING:

7. [050759](#) Resolution directing and authorizing use of the Parking Fund and the Permanent Improvement Fund - (Permanent Improvement Parking Account).
Sponsors: THE CHAIR
Attachments: [Fiscal Note.doc](#)
8. [050760](#) Resolution relative to establishing the rate of taxation for 2006 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.
Sponsors: THE CHAIR
Attachments: [Fiscal Note.doc](#)
9. [050762](#) Resolution authorizing a payment from the 2005 Parking Fund to the 2006 Debt Service Fund to pay principal and interest for various parking projects.
Sponsors: THE CHAIR
Attachments: [Fiscal Note.doc](#)
10. [050763](#) Substitute resolution appropriating \$125,000 from the Harassment Settlement Trust Account in the Permanent Improvement Fund for Library services.
Sponsors: THE CHAIR
Attachments: [Fiscal Note.doc](#)
[Sub. 1 Fiscal note](#)
11. [050764](#) Resolution appropriating \$50,000,001 from the 2006 Special Purpose Account - Reimbursable Services Advance Fund.
Sponsors: THE CHAIR
Attachments: [Fiscal Note.doc](#)
[Exhibit A.xls](#)

PLACING ON FILE THE FOLLOWING:

12. [050902](#) Communication from the Milwaukee Public Schools relative to the tax levy for the City of Milwaukee.
Sponsors: THE CHAIR
Attachments: [MPS Communication.PDF](#)
13. [050903](#) Communication from the Milwaukee Area Technical College relative to the tax levy for Waukesha County.
Sponsors: THE CHAIR
Attachments: [Communication.PDF](#)
14. [050904](#) Communication from the Milwaukee Area Technical College relative to the tax levy for Washington County.
Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

15. [050905](#) Communication from the Milwaukee Area Technical College relative to the tax levy for the City of Milwaukee.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

16. [050908](#) Communication from the Wisconsin Department of Public Instruction relative to the tax levy for Waukesha County, Washington County and Milwaukee County.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

17. [050909](#) Communication from the Milwaukee Metropolitan Sewerage District relative to the tax levy.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

REFER TO COMMON COUNCIL WITHOUT RECOMMENDATION:

18. [050761](#) Resolution authorizing a further withdrawal from the Tax Stabilization Fund for the 2006 budget purposes, as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

Attachments: [Fiscal Note.doc](#)