

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Havenwoods Economic Development

PROJECT/PROGRAM YEAR: 3/1/10 – 12/31/10

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Police Officer		\$30,435			\$30,435
		<b>TOTAL PERSONNEL COSTS</b>		\$30,435			\$30,435
		<b>FRINGE BENEFITS</b> \$30,435 X 38% = \$11,565		\$11,565			\$11,565
		<b>TOTAL FRINGE BENEFITS</b>		\$11,565			\$11,565
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$42,000			\$42,000