

Facilities Condition Assessment Program

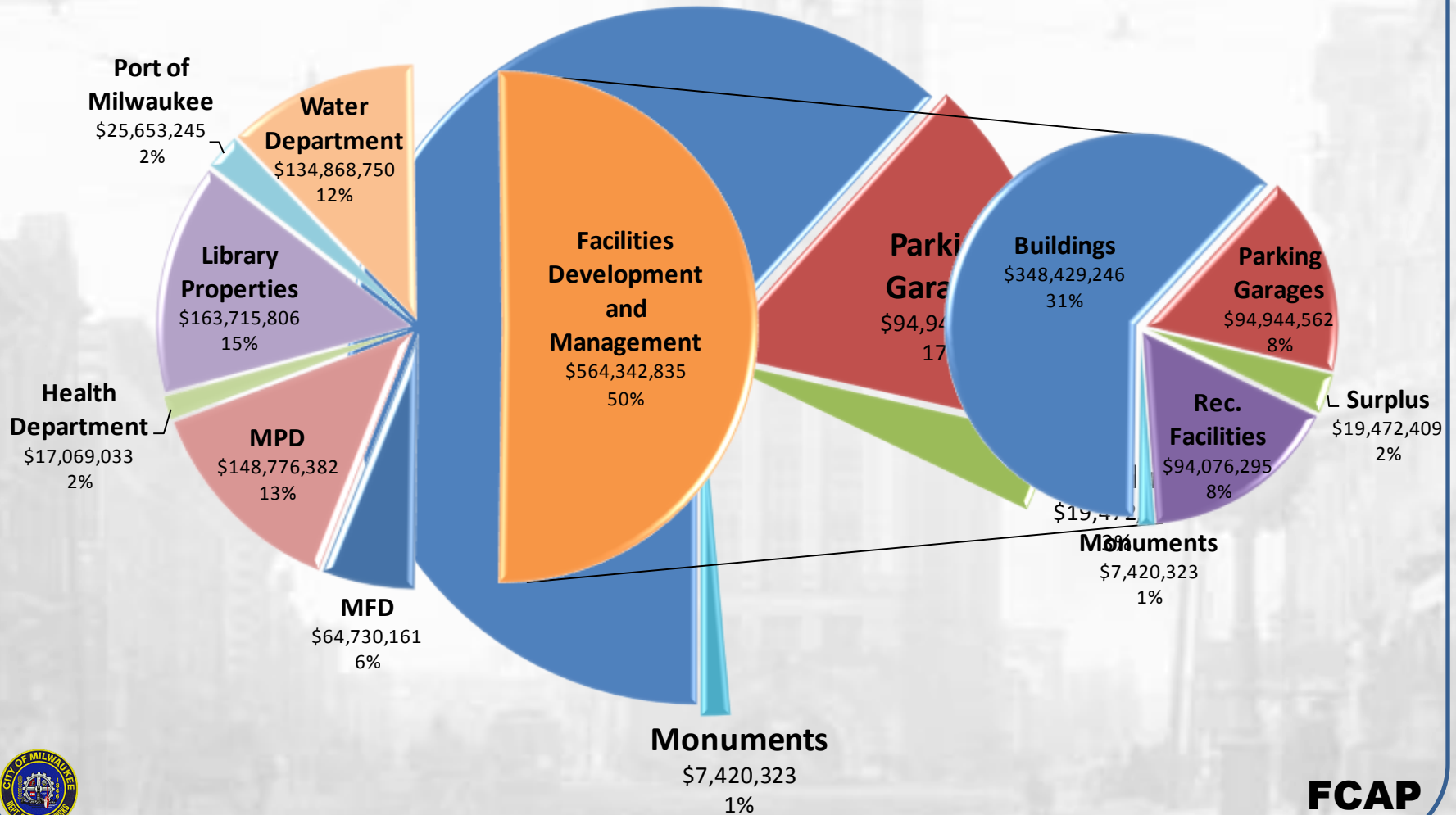


Facilities Development and Management

Infrastructure Services Division
Department of Public Works



City of Milwaukee (see Facility Reasons)



DPW - Buildings



NW Garage Salt Dome



Historic City Hall



Material Recovery Facility

Building Inventory Information

Number of Buildings	74
Current Replacement Value	\$328,956,837
Total Area	2,035,392
Average Age	42



DPW - Parking



2nd and Plankinton



1000 North Water



4th and Highland

Parking Inventory Information

Number of Structures	5
Current Replacement Value	\$94,944,562
Total Area	1,975,699
Average Age	39



DPW - Surplus



North District Field Station



Finney Library



United Indian Community Center

Surplus Inventory Information

Number of Structures	25
Current Replacement Value	\$19,472,409
Total Area	221,064
Average Age	46



DPW - Monuments



Frederick William von Steuben



Victorious Charge



Deflected Jets

Monument Inventory Information

Number of Monuments	19
Current Replacement Value	\$7,420,323
Average Age	46



Facilities Condition Assessment Program

- FCAP
 - Facility Development and Management Program
 - 20% of Inventory Updated/Inspected Annually
 - Long-Term Asset Preservation
 - Team Approach
 - Physical Analysis
 - Financial Analysis
 - Report
 - Funding



Facilities Condition Assessment Program

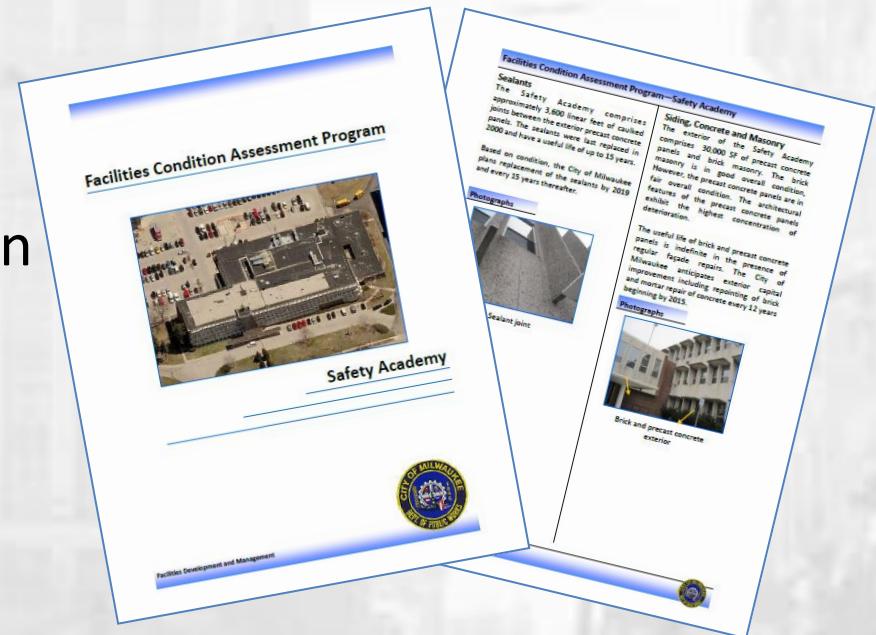
- Physical Analysis
 - Inspection
 - Component Inventory
 - Photo-Documentation

- Planning Tool
 - Financial Analysis
 - Project Scheduling



Facilities Condition Assessment Program

- Report
 - Component:
 - Inventory
 - Condition Assessment
 - Photo – Documentation
 - Consultant Summary



2010 Assessments - Examples

- Safety Academy
 - Performance Contract
 - Facility Condition Index (FCI) – 0.07
- Northwest Garage
 - Facility Condition Index (FCI) – 0.25



