

Reply to Common Council File No. 130776  
From DOA-Budget and Management Division

October 28, 2013

Ref: 14BF-3B

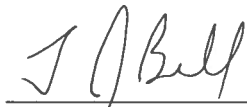
File number 130776 contains a resolution establishing the 2014 Extra Cart Charge, in accordance with Sub-Section 1.3 of Section 79-4 of Milwaukee Code of Ordinances.

The purpose of the Extra Cart Charge is to recover some of the costs related to higher weight and volume for the collection of solid waste from 1, 2, 3 and 4 family dwelling units. The 2014 proposed Extra Cart Charge is \$15 quarterly for each cart after the first city issued cart. The 2013 Extra Cart Charge is \$13 quarterly for each additional cart. The proposed fee for 2014 recovers approximately 50% of the cost of servicing each cart.

The proposed 2014 Extra Cart Charge will generate approximately \$2.4 million.

The Comptroller's revenue estimates may need to be adjusted if the Common Council adopts this resolution.

**RECOMMENDATION: ADOPT THE PROPOSED 201 EXTRA CART CHARGE OF \$15 PER QUARTER APPLICABLE TO 1, 2, 3 AND 4 FAMILY DWELLING UNITS.**



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TB:dmr

FINANCE: 14budget/2014budgetresolutions/2014extra cart fee