

Equipment Reduction

Eq. #	Year	Make	Model	Sale Date	Proceeds	Repl. Value
20106A	1993	Pontiac	Sunbird	5/13/2006	\$400	\$14,000
21057A	1994	GMC	Pickup	7/27/2006	\$202	\$19,000
22087A	1992	GMC	Pickup	6/9/2006	\$50	\$19,000
22316A	1991	DODGE	Pickup	3/1/2006	\$488	\$19,000
22329A	1991	DODGE	Pickup	2/6/2006	\$1,030	\$19,000
22338A	1992	GMC	Pickup	3/3/2006	\$900	\$19,000
22866A	1992	GMC	Truck	8/22/2006	\$150	\$25,000
7 Total Passenger Vehicles					\$3,220	\$134,000

It is anticipated that in the coming 12 months, 10 more passenger vehicles will be sold off due to age and/or mileage. Anticipated proceeds \$3,000, Replacement value \$160,000. These values are not shown in the totals below.

Heavy Vehicles

Eq. #	Year	Make	Model	Sale Date	Proceeds	Repl. Value
25463A	1986	International	4-Yard Dump	5/13/2006	\$900	\$70,000
25470A	1986	International	4-Yard Dump	9/9/2006	\$1,100	\$70,000
27248A	1987	Ingersoll-Rand	Compressor	8/22/2006	\$250	\$14,000
27604A	1983	Sullair	Compressor	8/22/2006	\$250	\$14,000
30320A	1993	International	10-Yard Dump	9/30/2006	\$9,250	\$110,000
30321A	1993	International	10-Yard Dump	5/13/2006	\$11,900	\$110,000
30368A	1988	Autocar	16-Yard Dump	5/13/2006	\$7,100	\$120,000
31159A	1987	Peterbilt	Roll-Off	9/30/2006	\$5,000	\$130,000
31161A	1987	Peterbilt	Roll-Off	8/22/2006	\$3,500	\$130,000
31189A	1986	White	Front Load Packer	8/31/2006	\$1,000	\$180,000
31195A	1986	White	Front Load Packer	8/31/2006	\$1,000	\$180,000
32607A	1990	Crane Carrier	Cart Lifter Packer	10/11/2005	\$1,500	\$180,000
32635A	1995	Crane Carrier	Cart Lifter Packer	11/29/2005	\$1,500	\$180,000
32773A	1985	Crane Carrier	Cart Lifter Packer	12/15/2005	\$1,500	\$180,000
32813A	1986	Crane Carrier	Cart Lifter Packer	12/15/2005	\$1,500	\$180,000
32825A	1986	Crane Carrier	Cart Lifter Packer	12/15/2005	\$1,500	\$180,000
32831A	1988	White	Cart Lifter Packer	7/12/2005	\$1,500	\$180,000
32865A	1988	Crane Carrier	Cart Lifter Packer	10/11/2005	\$1,500	\$180,000
32869A	1988	Crane Carrier	Cart Lifter Packer	10/12/2005	\$1,500	\$180,000
32873A	1988	Crane Carrier	Cart Lifter Packer	10/12/2005	\$1,500	\$180,000
32879A	1988	Crane Carrier	Cart Lifter Packer	8/18/2005	\$1,500	\$180,000
32883A	1988	Crane Carrier	Cart Lifter Packer	9/13/2006	\$1,500	\$180,000
32885A	1988	Crane Carrier	Cart Lifter Packer	3/13/2006	\$1,500	\$180,000
32893A	1988	Crane Carrier	Cart Lifter Packer	4/5/2006	\$1,500	\$180,000
50184A	1990	Holder	Tractor	9/9/2006	\$5,000	\$70,000
50208A	1992	Holder	Tractor	1/31/2006	\$25	\$70,000
26 Total Pieces, Heavy Equipment					\$65,775	\$3,608,000

Passenger Vehicles	7	\$3,220	\$134,000
Heavy Vehicles	26	\$65,775	\$3,608,000
Totals	33	\$68,995	\$3,742,000

Equipment Reduction Studies - 2006

Small Tractors

	Quantity	Expected Proceeds	Replacement Value
Initial	52		
Current	50	\$4,025	\$140,000
Target	44	\$24,000	\$420,000
Planned Reduction	-8	\$28,025	\$560,000

Sweepers

	Quantity	Expected Proceeds	Replacement Value
Initial	31		
Current	27	\$8,000	\$516,000
Planned Reduction	21	\$12,000	\$774,000
*Potential Target	17	\$8,000	\$516,000
Total Reduction	-14	\$28,000	\$1,806,000

*Potential Target: Currently a pilot program is in effect, double-shifting the newest sweepers in hopes of further reducing the overall number of sweepers to 17. The pilot program will be completed in 2007.

Endloaders

	Quantity	Expected Proceeds	Replacement Value
Current	21		
Target	12	\$198,000	\$900,000
Planned Reduction	-9	\$198,000	\$900,000

25-Yard Packers

	Quantity	Expected Proceeds	Replacement Value
Initial	134		
Current	120	\$21,000	\$2,520,000
**Target	121	-\$1,500	-\$180,000
Planned Reduction	-13	\$19,500	\$2,340,000

**Target: The ultimate target goal remains 121. Ten new trucks are in various stages of delivery and setup. After these ten are placed in service, older units will be sold.