

A) Date: 6-2-10

File Number: 100173
Original Fiscal Note [] Substitute []

Subject: A charter ordinance relating to retirement benefits for certain City employees.

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Labor Relations Officer./Employee Relations/x2105

C) Check One: x [] Adoption of this file authorizes expenditures
[] Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
[] Not applicable / no fiscal impact. (See H below)

D) Charge to: x [] Departmental Account (DA) [] Contingent Fund (CF)
[] Capital Projects Fund (CPF) [] Special Purpose Accounts (SPA)
[] Perm. Improvement Funds (PIF) [] Grant & Aid Accounts (G & AA)
[] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure, Revenue, Savings. Rows include Salaries/Wages, Pensions, Health Ins, Life Ins, Equip Repair, Other: Auto, and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Table with 3 columns for year ranges: [] 1-3 Years, [] 3-5 Years, and an empty column.

G) List any anticipated future costs this project will require for completion:
Costs for this file were included in the fiscal note for Common Council file #070025.

H) Computations used in arriving at fiscal estimate:

Please list any comments on reverse side and check here []