

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required  
For Single / Sole Source Contract  
Contract #13280

**Background:**

User Department:	DPW – Traffic and Electrical Services
Purchasing Agent:	Tykesha White
Contract Description:	VSC RAMVAC HX-6 Hydro-Excavator Lease
Vendor Name and Location:	Rock Equipment Rentals, LLC (Clinton, IA)
Requisition # and Date Received:	13280, 6/9/2014

**Background:**

The RAMVAC HX-6 Hydro-Excavator being requested under this lease-to-own contract is currently being leased under two (2) DPW executed Service Orders #S523140033 and #S523140101 for \$49,000.00 each.

Please note that this item was held at the July 16, 2014 Finance and Personnel Committee meeting to determine the cost of leasing versus purchasing. Since that meeting, the contract has been changed to reflect a lease-to-own purchase effective July 18, 2014 with 85% of lease payments being applied to the total purchase price.

From July 2014 – January 2015, \$58,800.00 will have been paid towards the purchase price of \$288,147.00. The department will procure the RAMVAC HX-6 Hydro-Excavator in January 2015 for \$229,347.00 with Capital Funds.

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City Purchasing Director

\_\_\_\_\_  
Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract No. E0000013456

**Background:**

<b>User Department:</b>	Milwaukee Health Department (“MHD”)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Radio Advertising Services
<b>Vendor Name and Location:</b>	Clear Channel Broadcasting, Inc. (Greenfield, WI)
<b>Contract Term:</b>	January 1, 2015 through December 31, 2019
<b>Requisition # and Date Received:</b>	0000013456, September 15, 2014
<b>Original Contract Amount:</b>	\$100,000.00
<b>Current Contract Amount:</b>	\$100,000.00

**Purpose of Contract:**

The Milwaukee Health Department is seeking to enter into a Vendor Service Contract for targeted Radio Advertising Services with Clear Channel Broadcasting, Inc. from January 1, 2015 through December 31, 2019.

**Background:**

The MHD will utilize the radio advertising services needed for various program campaigns and events for this five (5) year contract term. Clear Channel continues to be the single vendor representing V100.7 WKKV FM radio station which appeals to the urban market, predominately African-American teens and young adults, which is one of the primary client markets for MHD’s target audience.

\_\_\_\_\_  
City Purchasing Director

\_\_\_\_\_  
Date

**DOA-Business Operations Division – Procurement Services Section**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract No. E0000010497**

**Background:**

<b>User Department:</b>	Milwaukee Health Department “MHD”
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Tuberculosis-Related Physician Services
<b>Vendor Name and Location:</b>	Froedtert & The Medical College of Wisconsin Community Physicians, Inc. (Milwaukee, WI)
<b>Contract Term:</b>	September 3, 2010 through September 2, 2011 with the option to extend for three (3) additional one-year periods upon mutual consent
<b>Requisition # and Date Received:</b>	0000013489, 9/19/2014
<b>Original Contract Amount:</b>	\$54,621.00 (GRANT-FUNDED)
<b>Current Contract Amount:</b>	\$218,493.00

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
12/20/2010	Original contract awarded for grant-funded Tuberculosis Physician Refugee Screening Services	9/3/2010 – 9/2/2011	\$54,621.00
3/1/2011	Amendment#1: Contract increased by \$54,624.00 from \$54,621.00 to \$109,245.00 with an exercise of the 1 <sup>st</sup> of three (3) authorized extensions from 9/3/2011 through 9/2/2012.	9/3/2011 – 9/2/2012	\$54,624.00
8/30/2012	Amendment#2: Contract increased by \$54,624.00 from \$109,245.00 to \$163,869.00 with an exercise of the 2 <sup>nd</sup> of three (3) authorized extensions from 9/3/2012 through 9/2/2013.  Waiver Approved by F&P Committee on: 10/10/2012	9/3/2012 – 9/2/2013	\$54,624.00
3/14/2013	Amendment#3: Contract increased by \$54,624.00 from \$163,869.00 to \$218,493.00 with an exercise of the 3 <sup>rd</sup> and final option to extend from 9/3/2013 through 9/2/2014.  Approved by F&P Committee on: 3/14/2013	9/3/2013 – 9/2/2014	\$54,624.00
Pending	Amendment#4: Contract increased by \$22,760.00 from \$218,493.00 to \$241,253.00 with a five (5) month extension from 9/3/2014 through 2/27/2015.	9/3/2014 – 2/27/2015	\$22,760.00
<b>Total (including the pending amendment)</b>			<b>\$241,253.00</b>

**Purpose of Amendment:**

This represents the fourth (4<sup>th</sup>) contract amendment request by the Milwaukee Health Department. This amendment extends the contract term from September 3, 2014 through February 27, 2015 and increases the

estimated contract total by \$22,760.00 to cover five (5) monthly payments of \$4,552.00 for the continuance of Tuberculosis-Related Physician Services.

**Background:**

This amendment is necessary due to the lack of responses to Request for Proposal No. 12999 and No. 12999-A issued by the Procurement Services Section in 2014.

Froedtert and The Medical College of Wisconsin Community Physicians, Inc. agrees to the pricing, terms, conditions and schedule contained in the current Contract Number E0000010497 that references services previously provided by Dr. Daniel Herrell under Pro Health Care Medical Associates (formerly Medical Associates) Formal Bid Contract No. B0000007885.

Contract amendment approval is needed at this time, due to the risk of adverse health effects on the Milwaukee community if these services were disrupted while the MHD works to identify a new provider for the MHD Tuberculosis Control Clinic located at the Keenan Health Center.

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City Purchasing Director

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Date