



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 7/13/2016 **File Number** 160381  **Original**  **Substitute**  
**Subject** Add one position of Police Planning and Policy Director to the Office of Management Analysis and Planning.

**B** **Submitted By (Name/Title/Dept./Ext.)** Daniel Rotar/Budget & Administration Manager/935-7452

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
<b>E</b>	Salaries/Wages		(\$10,253.78)	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Other		\$0.00	\$0.00	
			\$0.00	\$0.00	
	<b>TOTALS</b>			<b>(\$10,253.78)</b>	<b>\$ 0.00</b>

F

Assumptions used in arriving at fiscal estimate.

Hired on August 2, 2016 (Pay Period 17). Cost of position offset through the vacancy of 1 Inspector position.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

Future costs to be offset through proposed elimination of the vacant Inspector position in 2017 budget.

J

This Note  Was requested by committee chair.