

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Chambers

COMMON COUNCIL-CITY CLERK

Add \$20,000 to the Common Council-City Clerk's Other Services operating account for Legislative Affairs Division travel.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Add a footnote directing the Department of Public Works to study the feasibility of using City fleet vehicles for in-state travel. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.

Operating Budget	\$+20,000	\$+20,000	\$+0.001
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	OPERATING EXPENDITURES				
160.7-2	Other Operating Services	--	--	\$402,482	\$+20,000
	DPW-ADMINISTRATIVE SERVICES DIVISION				
	OFFICE OF THE COMMISSIONER				
310.1-7	Add the footnote designator "(V)" to the following line: Commissioner-Public Works (X)(Y)(CCR)	--	--	--	--
310.4-13	Immediately following the line: "report to the Common Council on the results of the feedback obtained."	--	--	--	--
	Insert the following lines: "(V) The Department of Public Works shall study the feasibility of using City fleet vehicles for in-state travel."				