

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET**

By Ald. Kovac, Johnson

HEALTH DEPARTMENT

Reduce the new Mental Health Community and Outreach Initiative special fund in Health by \$250,000. Add an equal amount to the Violence Prevention special fund in the Health Department. The intent is to provide expanded neighborhood funding for Community Resource Navigators.

BUDGET      TAX LEVY      TAX RATE EFFECT  
EFFECT      EFFECT      (PER \$1,000 A.V.)

Operating Budget      \$+0      \$+0      \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2021 POSITIONS OR UNITS COLUMN		CHANGE IN 2021 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	HEALTH DEPARTMENT COMMUNITY HEALTH DIVISION (3813)				
	SPECIAL FUNDS				
220.19-21	Violence Prevention Initiative* (A)	--	--	\$200,000	\$+250,000
220.19-24	Mental Health Awareness and Outreach Initiative*	--	--	\$250,000	\$-250,000