

MILWAUKEE POLICE DEPARTMENT

TRIBAL & LOCAL LAW ENFORCEMENT AGENCY
INITIATIVE- STATE DEPT. OF ADMIN. ARPA FUNDS



OVERVIEW

- TOTAL FUNDING: \$5,216,000
 - Tribal & Local Law Enforcement Agency Initiative: \$3,000,000
 - Part of the larger LEA program for the State of Wisconsin
 - State Dept. of Admin. – ARPA Funds: \$2,216,000
 - Specific to Milwaukee Police Department
 - Milwaukee Police Department is designated as a beneficiary

CONTRACTS - \$1,000,000

- **Item:** Temporary Employment Contracts
- **Cost:** \$1,000,000
- **Explanation:** Reimburse the costs of retaining temporary contract personnel to assist with processing evidence, reducing backlogs, or other tasks related to conduct of criminal investigations.

PERSONNEL - \$1,627,600

- **Item:** Overtime
- **Cost:** \$400,000
- **Explanation:** Payroll costs for overtime for sworn officers, primarily focused on Downtown (Code Red).

- **Item:** Salaries
- **Cost:** \$1,227,600
- **Explanation:** Payroll costs for sworn officers that engage in initiatives to reduce violent crimes, crisis intervention, or new officers hired on or after March 15, 2022.

EQUIPMENT - \$1,439,400

- **Item:** Equipment
- **Cost:** \$1,439,400
- **Explanation:** Various equipment specific to patrol, criminal investigation, and administrative bureaus' operational needs. Including officer duty belts, uniforms, holsters (body camera activated), smart cameras, mobile data computers for squads, and protective gear.

TRAINING - \$25,000

- **Item:** Training
- **Cost:** \$25,000
- **Explanation:** Advanced homicide training for Criminal Investigation Bureau.

K9 - \$24,000

- **Item:** Replacement K9
- **Cost:** \$20,000
- **Explanation:** K9 Remy will be retiring next year. This will fund a replacement K9 officer.

- **Item:** K9 Training
- **Cost:** \$4,000
- **Explanation:** Recertification training for the K9 Unit.

COMMUNITY POLICING INITIATIVE - \$100,000

- **Item:** Community Policing Initiative
- **Cost:** \$100,000
- **Explanation:** Various contracts associated with the community meetings to be held to assist with designing of the community policing initiative plan. Focusing on community-oriented crime reduction strategies.

WELLNESS PROGRAM - \$250,000

- **Item:** Wellness Program
- **Cost:** \$250,000
- **Explanation:** Reimbursement of costs associated with providing wellness, counseling, or behavioral health programs or services to officers. Currently being provided by First Responders.

SOFTWARE - \$10,000

- **Item:** Software
- **Cost:** \$10,000
- **Explanation:** Ballistic analysis software license for the Fusion Division to be utilized in the field.

COMPUTERS - \$240,000

- **Item:** Computers
- **Cost:** \$240,000
- **Explanation:** Forensic recovery of evidence devices (FRED) computers. High powered to be utilized within the Fusion Division for analysis of crime data.

SECURITY - \$500,000

- **Item:** Security Fencing
- **Cost:** \$500,000
- **Explanation:** Explore through a request for proposal (RFP) possible options for security fencing within the downtown area. Addressing best practices.