

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE  
ITEM 8, FILE #080854

OCTOBER 16, 2008

File #080854 authorizes the Milwaukee Police Department to apply for, accept and fund a Milwaukee Area Human Trafficking Task Force Grant in the amount of \$205,246 from the U.S. Department of Justice - Office of Justice Programs. The grantor share will cover two-thirds of this grant (\$136,838) with City participation required for the remaining one-third (\$68,408).

This continuing grant funds a Detective position responsible for working with federal and local law enforcement partners, as well as victim service agencies, to identify and investigate the trafficking of persons into the Milwaukee area for illegal purposes.

This 18-month continuing grant runs from September 1, 2008 through February 28, 2010.

**BACKGROUND**

File #050624 authorized the Milwaukee Police Department to accept and fund their first Milwaukee Area Human Trafficking Task Force Grant from the U.S. Department of Justice – Office of Justice Programs. This 3-year grant ran from October 1, 2005 through September 30, 2008. The original \$295,865 grant required a city share of \$103,095 (35%) with the remaining \$192,770 (65%) provided by the grantor.

**DISCUSSION**

This grant will continue to fund a Detective position for a period of 18 months from September 1, 2008 through February 28, 2010.

*GRANT PARTICIPATION DETAIL*

| <i>Description</i> | <i>Grantor Share</i> | <i>City Share</i> | <i>Total</i> |
|--------------------|----------------------|-------------------|--------------|
| Wages              | \$88,980             | \$51,824          | \$140,804    |
| Fringe Benefits    | 28,473               | 16,584            | 45,057       |
| Training           | 11,025               | 0                 | 11,025       |
| Aircard            | 2,160                | 0                 | 2,160        |
| Supplies           | <u>6,200</u>         | <u>0</u>          | <u>6,200</u> |
| TOTAL              | \$136,838            | \$68,408          | \$205,246    |

**FISCAL IMPACT**

Acceptance of this grant requires City participation of \$68,408.

cc: Marianne Walsh  
W. Martin Moics  
Deputy Inspector Mary Hoerig  
Barbara Butler  
Jennifer Meyer

Prepared by:  
Michael Talarczyk  
Legislative Fiscal Analyst  
286-8661  
October 10, 2008