



City of Milwaukee Fiscal Impact Statement

A

Date6/11/2025File Number250350

☒ Original☐ Substitute

Subject

Position Ordinance Correction: DPW-Operations

B

Submitted By (Name/Title/Dept./Ext.)

Mason Lavey: Budget & Fiscal Policy Manager - #2959

C

This File

☐ Increases or decreases previously authorized expenditures.

☐ Suspends expenditure authority.

☐ Increases or decreases city services.

☐ Authorizes a department to administer a program affecting the city's fiscal liability.

☐ Increases or decreases revenue.

☒ Requests an amendment to the salary or positions ordinance.

☐ Authorizes borrowing and related debt service.

☐ Authorizes contingent borrowing (authority only).

☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

Charge To

☐ Department Account

☐ Contingent Fund

☐ Capital Projects Fund

☐ Special Purpose Accounts

☐ Debt Service

☐ Grant & Aid Accounts

☒ Other (Specify)2025 Position Ordinance

| E | Purpose | Specify Type/Use | Expenditure | Revenue |
|---|--------------------|------------------|-------------|---------|
| | Salaries/Wages | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Supplies/Materials | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Services | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Other | | \$0.00 | \$0.00 |
| | | | | \$0.00 |
| | TOTALS | | \$ 0.00 | \$ 0.00 |
| | | | | |

F**Assumptions used in arriving at fiscal estimate.**Increasing one funded position and decreasing one funded position.
Salary remains the same**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years☐ 1-3 Years ☐ 3-5 Years**H****List any costs not included in Sections D and E above.****I****Additional information.****J****This Note** ☒ **Was requested by committee chair.**