

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Early Identification and Detection of Pregnancy Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CITY MATCH	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	PH Nurse (X)	666	19,295			19,295
	1	PH Nurse	666		2,705		2,705
		<b>TOTAL PERSONNEL COSTS</b>		19,295	2,705		22,000
		<b>FRINGE BENEFITS</b>					
		42%		8,103	1,136		9,239
		<b>TOTAL FRINGE BENEFITS</b>		8,103	1,136		9,239
		<b>CONTRACTUAL SERVICES</b>					
		Contract for Physician Oversight		15,000			15,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		15,000			15,000
		<b>INDIRECT COSTS</b>					
		$19,295 + 2,705 = 22,000 / 1.2307 = 17,876$ $17,876 * .2597 = 4,642$			4,642		4,642
		<b>TOTAL INDIRECT COSTS</b>			4,642		4,642
		<b>TOTAL COSTS</b>		42,398	8,483		50,881







































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