

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Supplemental Grant  
 CONTACT PERSON: Erin Cronn x6605

PROJECT/PROGRAM YEAR: 2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1.0	Public Health Nurse (X)(G)(O)(N)		23,000	0	0	23,000
							0
		<b>TOTAL PERSONNEL COSTS</b>		23,000	0	0	23,000
		<b>FRINGE BENEFITS</b>					
		Fringe Benefit Rate 45%		10,350			10,350
		<b>TOTAL FRINGE BENEFITS</b>		10,350	0	0	10,350
		<b>SUPPLIES AND MATERIALS</b>					
		Office supplies and equipment calibration					0
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>SERVICES</b>					
		Misc. Services & Supplies (equip. repair, plan incentives, etc.		439			439
		Mileage Reimbursement		1,500			1,500
		Out of State travel to National EDHI Conf.		1,500			1,500
		<b>TOTAL SERVICES</b>		3,439	0	0	3,439
		<b>TOTAL COSTS</b>		36,789	0	0	36,789