



CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 18, 2005File Number: 021160Orig Fiscal Note x Substitute Subject: Resolution to ratify and confirm the 2004-05-06 labor agreement between the City of Milwaukee and Milwaukee Building and Construction Trades Council.B) Submitted By (name/title/dept/ext.): Joseph Alvarado, Labor Relation Officer, Dept. of Employee Relations, X2105

- C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

- D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	2005 ⁽¹⁾	2005	2006 ⁽²⁾	2006
	Expenditure	Savings	Expenditure	Savings
Salaries/Wages:	\$141,265		213,643	
Vacation				
Pension	28,234		34,448	
Life Ins.	520		732	
Health Ins.	0	18,258		21,750
Other				0
Totals:	\$151,762	\$18,258	\$227,073	\$21,750

(1) Includes 2004 (Yr 1) new and repeat costs and partial 2005 (Yr2) costs.

(2) Includes partial 2006 (Yr3) new costs and 2004 and 2005 new and repeat costs.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years
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G) List any anticipated future costs this project will require for completion: Costs of \$274,502 in expenditures and savings of \$24,009 will repeat on an annual basis.

H) Computations used in arriving at fiscal estimate: Current staffing levels and experience.

Please list any comments on reverse side and check here