

Amendment No. 1  
to  
North End Project Development  
Agreement





## Original North End Public Infrastructure Budget

•Site Clean-up:	\$1,456,335
•Phase I: (infrastructure/utilities, Milwaukee Street stub end)	\$ 719,384
•Phase II: (Riverwalk, Dockwall, Edison St., Denim Park)	\$2,061,726
•Phase III: (Riverwalk, dockwall, Edison St., stub end street)	\$2,000,000
•Phase IV: (Riverwalk, dockwall, Broadway Street stub end, Edison Street)	\$1,157,771

**Original Public Infrastructure Total:** \$7,395,216

**Amendment No. 1:** \$ 435,000

**2016 Public Infrastructure TOTAL:** \$7,830,216

## North End Phase IV Budget Breakdown

	Request to to City	Cost per Linear Foot (LF)	City Max Contribution
Riverwalk 408 LF	\$322,765	\$791/LF	\$2,588/LF
Dockwall 408 LF	\$159,689	\$391/LF	\$1,024/LF