

# CITY OF MILWAUKEE CAPITAL GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FONDY STORMWATER PARK - FFLM FUNDING

PROJECT/PROGRAM YEAR: 2016-2017

CONTACT PERSON: Tim McCollow (x3748)

Department ADMINISTRATION (DOA)

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C # D155	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>CAPITAL EXPENDITURES</b>					
		Design		\$15,000			\$15,000
		Stormwater Management Construction		\$6,625			\$6,625
		Landscape Construction		\$3,000			\$3,000
		<b>TOTAL CAPITAL EXPENDITURES</b>		\$24,625			\$24,625

		<b>EDUCATION AND OUTREACH</b>		\$10,000			\$10,000
		<b>TOTAL EQUIPMENT</b>		\$10,000			\$10,000
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$34,625			\$34,625