

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 18, 2026

TIME: 9:15 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 18, 2026
CCFN 260212

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>								50% FFHV	
	<u>COMPTROLLER</u>									
12475	Accounting Program Assistant II	6MN	5/24/26	2	1	1	0	0		Int/Ext
12479	Capital Finance Manager	2SX	7/3/26	1	0	1	0	0		Int/Ext
	<u>DEPT. EMERGENCY COMMUNICATIONS</u>									
12476	Emergency Comm. Supervisor	2MN	5/25/26	17	16	1	0	0		Int/Ext
	<u>DEPT. EMPLOYEE RELATIONS</u>									
12434	Benefits and Wellness Supervisor	1HX	6/10/26	1	0	1	0	0		Int/Ext
	<u>FIRE DEPARTMENT</u>									
12447	Assistant Fire Chief	4XX	6/16/26	3	2	1	0	0		Int
12449	Deputy Chief, Fire	4TN	6/21/26	7	6	1	0	0		Int
12452	Battalion Chief, Fire	4SN	6/21/26	18	17	1	0	0		Int
12453	Fire Captain (2 Positions)	4JN/857	6/21/26 2/5/26	44	42	2	0	0		Int
	<u>FIRE AND POLICE COMMISSION</u>									
12429	Recruiter	2JX	6/13/26	2	1	1	0	0		Int
	<u>HEALTH DEPARTMENT</u>									
12467	Clinic Office Coordinator	5IN	6/7/26	2	1	1	0	0		Int/Ext
12468	Program Assistant I	5GN	6/12/26	2	1	1	0	0		Int/Ext
12469	Public Health Nurse 3	2IN	5/30/26	4	2	1	1	0		Int/Ext
12471	Health Administrative Specialist 3	5KN	7/5/26	3	1	1	0	1		Int/Ext
12472	Health Project Supervisor - DADS	1GX	6/20/26	1	0	1	0	0		Int/Ext
	<u>LIBRARY</u>									
12436	Lib. Technical Services Spec. Lead	5FN	6/7/26	3	1	1				Int/Ext
12438	Custodial Worker 2	8BN	6/7/26	24	22	1	0	1		Ext
12439	Library Security Guard	8AN	5/21/26	14	13	1	0	0		Ext
	<u>DEPT. NEIGHBORHOOD SERVICES</u>									
12461	Building Codes Enforcement Mgr.	1MX	5/29/26	2	1	1	0	0		Int/Ext
12462	Spec. Enforcement Inspector 4 (2 Pos.)	7KN	10/29/23 1/21/24	11	7	2	0	2		Int/Ext
12464	Neighborhood Imprv. Proj. Insp. 4	7KN	5/23/26	10	8	1	0	1		Int/Ext
12465	Residential Code Enforcement Insp. 4	8AN	5/23/26	5	4	1	0	0		Int/Ext
	<u>POLICE DEPARTMENT</u>									
12424	Court Liaison Officer	4CN-804	9/1/24	1	0	1	0	0		Int
12441	Police Officer (44 Positions)	4BN-801	TBD	1279	1124	44	0	111	Int/Ext	
12442	Police Aide (20 Positions)	6AN	TBD	62	14	20	0	28	Ext	
12451	Forensic Processor Supervisor	1BX	6/8/26	1	0	1	0	0	Int/Ext	
	<u>DEPT. PUBLIC WORKS - INFRASTRUCTURE DIVISION</u>									
12432	Civil Engineer III	2MN	TBD	3	1	1	1	0	Int	
12473	Bridge Operator	8CN	6/20/26	22	21	1	0	0	10% Reimbursable Int/Ext	
	<u>DEPT. PUBLIC WORKS - OPERATIONS DIVISION</u>									
12421	Sanitation Supervisor	1EX	TBD	22	21	1	0	0	Int/Ext	
12454	Special Equipment Operator II	8IN	6/13/26	16	12	1	1	2	Int/Ext	
12477	Yard Attendant	8DN	7/8/26	14	13	1	0	0	Int/Ext	
12474	Sanitation Inspector 2	8EN	TBD	8	7	1	0	0	Int/Ext	

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	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>								100% WIC <	