CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Site Assessment Grant PROGRAM YEAR: 2013
CONTACT PERSON: Karen Dettmer, Ext. 5642

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	**PERSONNEL COSTS**		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		0	0	0	0
		TOTAL OPERATING EXPENDITURES		0	0	0	0
		CONSULTING SERVICES		150,000	150,000	0	300,000
		TOTAL CONSULTING SERVICES		150,000	150,000	0	300,000
		INDIRECT COSTS		0	0	0	0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		150,000	150,0000	0	300,000