

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 3, FILE # 061238

January 25, 2007

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File # 061238 is a resolution relative to the application, acceptance, funding and expenditure of the Childcare Provider Assistance Program (CPAP) grant from the Community Coordinated Child Care Agency (4-C).

Background

1. Activities to be funded by this new grant involve provision of technical assistance and training in preventive health to childcare programs in the identified high risk zip code areas: 53208, 53209 and 53210.
2. CPAP builds upon prior efforts to assure health and school readiness of children by providing education and training to childcare providers for children ages 0 to 4. These programs include:
 - The Child Care Preventive Health Services Grant, funded by Milwaukee Public Schools (MPS), expired September 30, 2006, and is, in effect, being replaced by the proposed new grant. Funding for the proposed new grant originates with MPS and will be subcontracted to the Health Department by 4C. Zip code area 53208 was not included in the services provided by the earlier program, but zip code areas 53216, 53224, 53225 and 53206 were included in the program.
 - The Early ChildCare Grant, funded by the U.S. Department of Health and Family Services, that supported a collaborative program with MPS, Milwaukee Area Technical College (MATC) and Milwaukee County called PACES (Partners Acting on the Commitment for Early Success) serving more than 50 childcare centers in 2003 and 2004 (Council File ## 030668 and 031647).
 - The Early Childhood Milwaukee Public Schools Daycare Grant, funded by MPS, initiating a pilot project that served approximately 42 childcare centers in 2002 (Council File #01155).
3. The Health Department will partner with 4C's "Making Connections" program through deployment of a public health nurse to provide 4 interventions:
 - Health and safety consultation to family childcare providers (a priority).
 - Parent education and support around health and school readiness.
 - Health services including child health assessments and screenings.
 - Advocacy in partnership with the Early Childhood Council of Milwaukee.
4. It is estimated that 20 to 30 childcare centers will be served by the program.

Discussion: Fiscal and Staffing Information

- 1. This grant for \$44,000 is entirely grantor share.
- 2. The grant period will be **9 months** from 1/1/07 to 9//07.
- 3. This is a continuing grant with the following budget for the new period:

Personnel (1 public health nurse)	\$ 29,789
Fringe	12,511
Educational Materials	100
Printing	100
Conference Refreshments/Food	500
Contract (conference support)	1,000

Total \$ 44,000

- 4. The resolution in File #061238 authorizes the City Comptroller to commit \$44,000 within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels. The Comptroller is further authorized to establish City Share Project Values.
- 5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2007.
- 6. The resolution amends the 2007 Positions Ordinance, File Number 060494, by adding 1 public health nurse for 9 months under Family and Community Health Services.

Summary of Fiscal Impact

- 1. This proposed \$44,000 in grantor share funding will have no impact on the tax levy.
- 2. One public health nurse position (1.0 FTE) is created for a 9-month period.

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