

Revised 10/19/06

YEAR 2007 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
	<u>Community Organizing</u>	<u>NO-RFP</u>			
	Harambee Ombudsman Project, Inc.	Community Prosecution Unit	100,000	100,000	100,000
	Southside Organizing Committee	Community Prosecution Unit	100,000	100,000	100,000
			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

Resolution #060712

YEAR 2007 FUNDING RECOMMENDATIONS
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<u>Public Service</u>					
		<u>RFP</u>			
	Bethesda Community Senior Citizens' Center, Inc.	Senior Services	25,000	0	0
	Daughters of Luke, Ltd.	Senior Services	45,000	0	0
	Daughters of Luke, Ltd.	Senior Services	176,330	117,000	117,000
	Interfaith Older Adult Programs, Inc.	Senior Services	60,000	60,000	60,000
	Layton Boulevard West Neighbors, Inc.	Senior Services	40,000	0	0
	Neighborhood House of Milwaukee, Inc.	Senior Services	15,000	0	0
			<u>361,330</u>	<u>177,000</u>	<u>177,000</u>
		<u>NO-RFP</u>			
	Housing Resources, Inc.	Tool Loan Program	75,000	50,000	50,000
	Lisbon Avenue Neighborhood Development	Tool Loan Program	35,000	25,000	25,000
			<u>110,000</u>	<u>75,000</u>	<u>75,000</u>
		<u>NO-RFP</u>			
	Select Milwaukee, Inc.	Admin - American Dream Downpayment Initiative (ADDI)	50,000	50,000	50,000
		<u>RFP</u>			
	Grand Avenue Club	Employment Services - Job Placement	30,000	30,000	25,000
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	60,000	30,000	40,000
	Journey House, Inc.	Employment Services - Job Placement	30,000	0	0
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,000	70,000	55,000
	Milwaukee Urban League	Employment Services - Job Placement	50,000	25,000	25,000
	Northwest Side Community Dev Corp	Employment Services - Job Placement	50,000	0	0
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	0	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	85,490	60,000	45,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	75,000	25,000	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	0	25,000
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Training & Placement	50,000	0	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	175,000	30,000	30,000
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	50,000	0	0
	Life 101 Career Development Programs	Employment Services - Job Training & Placement	63,948	0	0
	Milwaukee Community Service Corp.	Employment Services - Job Training & Placement	45,000	0	0
	Milwaukee SER Jobs for Progress, Inc.	Employment Services - Job Training & Placement	225,000	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	80,000	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	108,000	0	0
	Wiscraft, inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	75,000	0	0
			<u>1,557,438</u>	<u>325,000</u>	<u>325,000</u>
Resolution #060712					
	Total Public Service		2,078,768	627,000	627,000

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<u>Economic Development</u>					
		<u>RFP</u>			
	Bridges Osker Ellis Machinists Training Academy, Inc.	Special Economic Development/Business Assistance	225,000	0	0
	Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	80,000	60,000	60,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	100,000	100,000	100,000
	Northwest Side Community Dev Corp	Special Economic Development/Business Assistance	75,000	0	0
	Riverworks Development Corp.	Special Economic Development/Business Assistance	100,000	80,000	80,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development/Business Assistance	75,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Bus Asst-Revolving Loan Program	150,000	135,000	135,000
			<u>805,000</u>	<u>450,000</u>	<u>450,000</u>
Large Impact Development Resolution #060712		RFP in Year 2007	<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
	Total Economic Development		1,630,000	1,275,000	1,275,000

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Planning					
		<u>NO-RFP</u>			
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	124,000	124,000	124,000
			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
		<u>NO-RFP</u>			
	Burleigh Street Community Dev. Corp.	Mainstreet Program	70,000	70,000	70,000
	Layton Boulevard West Neighbors, Inc.	Mainstreet Program	70,000	70,000	70,000
	Lincoln Village Business Association	Mainstreet Program	70,000	70,000	70,000
	West End Development Corporation Resolution #060712	Mainstreet Program	70,000	70,000	70,000
			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
	Total Planning		454,000	454,000	454,000

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	<u>Youth Services</u>				
		<u>RFP</u>			
	Agape Community Center, Inc.	Youth Services	30,000	29,000	29,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Branch	Youth Services	60,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Davis Branch	Youth Services	60,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Branch	Youth Services	60,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Hillside Branch	Youth Services	60,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-LaVarnway Branch	Youth Services	60,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Branch	Youth Services	60,000	35,000	35,000
	Career Youth Development, Inc.	Youth Services	24,000	25,000	25,000
	Center for Teaching Entrepreneurship	Youth Services	65,420	25,000	25,000
	Children's Outing Association - Riverwest Center	Youth Services	84,000	84,000	80,000
	Children's Outing Association - Goldin Center	Youth Services	88,000	88,000	80,000
	FYI Center of Milwaukee, Inc.	Youth Services	39,788	0	0
	Good Hope Economic Development Corp.	Youth Services	120,000	0	0
	Growth and Development Montessori-Based Childcare Resource Center, Inc.	Youth Services	40,000	0	0
	HeartLove Place Ministries	Youth Services	100,000	0	0
	Hmong/American Friendship Assoc. Inc.	Youth Services	63,833	25,000	25,000
	Hmong/American Peace Academy	Youth Services	100,000	0	0
	Hope House of Milwaukee, Inc.	Youth Services	25,000	25,000	25,000
	Howard Fuller Educational Foundation, Inc.	Youth Services	120,000	25,000	25,000
	Journey House, Inc.	Youth Services	125,000	40,000	40,000
	Ko-Thi Dance Company	Youth Services	100,000	0	0
	Latino Community Center	Youth Services	100,000	90,000	90,000
	Life 101 Career Development Programs	Youth Services	65,072	0	0
	Merrill Park Neighborhood Association	Youth Services	43,600	25,000	25,000
	Milwaukee Christian Center	Youth Services - Project Challenge	60,000	25,000	25,000
	Milwaukee Christian Center	Youth Services - MCC-KOZY Youth Dev Prog	60,000	40,000	40,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	40,000	25,000	25,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	80,000	25,000	25,000
	Mother Kathryn Daniels Conference Center, Inc.	Youth Services	117,500	0	0
	My Home, Your Home, Inc.	Youth Services	160,000	0	0
	Neighborhood House of Milwaukee, Inc.	Youth Services	110,000	0	0
	New Beginnings Are Possible, Inc.	Youth Services	25,000	0	0
	Northcott Neighborhood House	Youth Services	60,000	40,000	40,000
	Northwest Side Community Dev Corp	Youth Services	75,000	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	25,000	25,000

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Youth Service (continue)					
	Persons Expressing Problems Challenging Ideas (Pepci), Inc.	Youth Services	25,000	0	0
	Residential Living Services, Inc.	Youth Services	50,000	25,000	25,000
	River of Life Family Enrichment Center	Youth Services	25,000	0	0
	Rosalie Manor Community & Family Services	Youth Services	30,000	25,000	25,000
	Running Rebels Community Organization, Inc.	Youth Services - Midnight Basketball League	25,000	0	0
	Running Rebels Community Organization, Inc.	Youth Services - Warning Basketball League	25,000	0	0
	Running Rebels Community Organization, Inc.	Youth Services - After School Program	25,000	25,000	25,000
	Safe & Sound, Inc.	Youth Services	300,000	210,000	210,000
	Servant Manor, Inc.	Youth Services - Youth Entrepreneurs Dev. Program	96,525	0	0
	Servant Manor, Inc.	Youth Services	185,650	0	0
	Silver Spring Neighborhood Center	Youth Services	80,628	25,000	37,000
	Social Development Commission	Youth Services	75,000	0	0
	Teen Approach, Inc.	Youth Services	50,000	25,000	25,000
	United Community Center	Youth Services	60,000	50,000	50,000
	Walker's Point Center for the Arts	Youth Services	30,000	25,000	25,000
	Wisconsin Association of African American Lawyers	Youth Services	26,204	0	0
	Woodland Pattern, Inc.	Youth Services	50,000	25,000	25,000
	YMCA of Metro Milwaukee-Cudahy	Youth Services	50,000	0	0
	YMCA of Metro Milwaukee-Holton Center	Youth Services	55,000	29,000	29,000
	YMCA of Metro Milwaukee-Northside	Youth Services	70,035	40,000	40,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	25,000	25,000	25,000
	Resolution #060712				
	Total Youth Services		3,890,255	1,400,000	1,400,000

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<u>Homebuyer Counseling</u>		<u>NO-RFP</u>			
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000
	United Community Center Resolution #060712	Homebuyer Counseling Services	45,000	45,000	45,000
	Total Homebuyer Counseling		300,000	300,000	300,000

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<u>JSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
Technical Assistance					
	Non-Profit Center of Milwaukee, Inc. Resolution #060712	<u>NO-RFP</u> Technical Asst for CBO's	100,000	100,000	100,000
	Total Technical Assistance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

YEAR 2007 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

NSP Area	Organization Name	Funding Category	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev Committee
<u>Homeless Shelters</u>					
		<u>NO-RFP</u>			
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092	55,092
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590	26,590
	Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006	152,006
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless indiv and Families	132,286	132,286	132,286
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless indiv and Families	73,160	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless indiv and Families	109,740	109,740	109,740
	Social Development Commission	Emergency/Transitional Shelter for Homeless indiv and Families	93,112	93,112	93,112
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless indiv and Families	54,167	54,167	54,167
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896	97,896
	Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,892	25,892	25,892
	Walker's Point Youth & Family Center Resolution #060712	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364	74,364	74,364
	Total Homeless Shelters		1,032,100	1,032,100	1,032,100

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Housing					
		<u>RFP</u>			
	Milwaukee Christian Center-NIP	Housing Accessibility Program	179,900	179,900	179,900
		<u>NO-RFP</u>			
	Lisbon Avenue Neighborhood Development	Housing - HomeSource Building Materials Distribution Program	40,000	40,000	40,000
		<u>NO-RFP</u>			
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	84,000	84,000	84,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	175,000	119,000	119,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	357,000	357,000	357,000
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	182,000	182,000	182,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	175,000	140,000	140,000
			<u>1,043,000</u>	<u>952,000</u>	<u>952,000</u>
		<u>RFP</u>			
	Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	48,000	48,000	48,000
		<u>NO-RFP</u>			
	Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	105,000	105,000	105,000
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	105,000	105,000	105,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	105,000	105,000	105,000
			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
		<u>NO-RFP</u>			
	Housing Resources, Inc.	Housing - Minor Home Repair	60,000	60,000	60,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	55,000	55,000	55,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	75,000	30,000	30,000
	Sherman Park Community Association	Housing - Minor Home Repair	100,000	65,000	65,000
	West End Development Corporation	Housing - Minor Home Repair	70,000	70,000	70,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000	50,000	50,000
			<u>410,000</u>	<u>330,000</u>	<u>330,000</u>
		<u>NO-RFP</u>			
	Community Advocates, inc.	Tenant Assistance Program	93,400	93,400	93,400
Resolution #060712					
	Total Housing		<u>2,129,300</u>	<u>1,958,300</u>	<u>1,958,300</u>

YEAR 2007 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
Housing				
<u>No-RFP</u>				
Gilbrattar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	612,500	344,000	344,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,249,500	1,249,500	1,249,500
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	637,000	637,000	637,000
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	612,500	367,500	367,500
		<u>3,601,500</u>	<u>3,088,000</u>	<u>3,088,000</u>
<u>RFP</u>				
Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	480,000	240,000	240,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	480,000	560,000	560,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	320,000	360,000	360,000
West End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	672,000	680,000	680,000
		<u>1,952,000</u>	<u>1,840,000</u>	<u>1,840,000</u>
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	112,000	112,000	112,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	72,000	72,000	72,000
West End Development Corporation	CHDO Operating HOME Funds	136,000	136,000	136,000
		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
<u>No RFP</u>				
Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	20,000	20,000	20,000
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	20,000	20,000	20,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	20,000	20,000	20,000
		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Total Housing CBO's		5,933,500	5,308,000	5,308,000
<u>City Departments</u>				
Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	217,700	217,700	217,700
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	217,700	217,700	217,700
Department of City Development	Rental Rehabilitation Loan Program	217,600	217,600	217,600
Resolution #060712		<u>653,000</u>	<u>653,000</u>	<u>653,000</u>
Total Housing City Depts.		653,000	653,000	653,000
Total Proposed 2007 HOME Funding		<u>6,586,500</u>	<u>5,961,000</u>	<u>5,961,000</u>

YEAR 2007 FUNDING RECOMMENDATIONS
Entitlement Funds
Emergency Shelter Grant (ESG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Homeless Shelters</u>				
<u>NO-RFP</u>				
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975	30,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514	29,514
Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,413	83,413	83,413
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521	54,521	54,521
		<u>167,448</u>	<u>167,448</u>	<u>167,448</u>
American Red Cross Greater Milwaukee Chapter	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	48,980	48,980	48,980
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	101,790	101,790	101,790
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,254	44,254	44,254
		<u>511,143</u>	<u>511,143</u>	<u>511,143</u>
Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157	21,157
Walker's Point Youth & Family Center Resolution #060712	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792	23,792	23,792
		<u>44,949</u>	<u>44,949</u>	<u>44,949</u>
Total Proposed 2007 ESG Funding		<u><u>754,515</u></u>	<u><u>754,515</u></u>	<u><u>754,515</u></u>