Reply to Common Council File No. 030687 From DOA-Budget and Management Division

September 11, 2003

Ref: 03009(6)

Common Council file 030687 contains a resolution approving the appropriation of \$24,137.61 from the Common Council Contingent Fund to supplement the 2003 Special Purpose Account – Firemen's Relief Fund. The Fireman's Relief Fund is used to meet the City's obligation, according to Milwaukee Charter Section 20.18(2), to pay 1/8 of the City's fire insurance premiums received from the State of Wisconsin to the Fireman's Relief Association, which provides assistance to injured or fatally injured Milwaukee firefighters and their families.

The fire insurance premiums received from the State of Wisconsin in 2003 totaled \$817,100, requiring the city to pay  $1/8^{th}$  or \$102,137.61 out of the Firemen's Relief Fund. However, the fund's 2003 budgeted appropriation is \$78,000, requiring \$24,137.61 in supplemental authority to comply with City Charter obligation.

RECOMMENDATION: ADOPT COMMON COUNCIL RESOLUTION 030687 TO APPROVE THE APPROPRIATION OF \$24,137.61 FROM THE COMMON COUNCIL CONTINGENT FUND TO SUPPLEMENT THE 2003 SPECIAL PURPOSE ACCOUNT – FIREMEN'S RELIEF FUND.

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