CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: 2014 Global Youth Service Day Lead Agency Grant PROGRAM YEAR: 2014
CONTACT PERSON: William J. Malone

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	**PERSONNEL COSTS**		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		1,503.40	0	0	1,503.40
		TOTAL OPERATING EXPENDITURES		1,503.40	0	0	1,503.40
		SERVICES		0	0	0	0
		TOTAL SERVICES		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		1,503.40	0	0	1,503.40