

Wisconsin Department of Revenue
Original Estimate of 2017 Shared Revenue and ERP Payment

September 15, 2016

JAMES OWCZARSKI
CITY OF MILWAUKEE
200 E WELLS ST RM #205
MILWAUKEE WI 53202-3515

Municipality MILWAUKEE
County of MILWAUKEE
County Code 40
Municipal Code 251

Dear Clerk:

We estimate that your governmental unit will receive \$ 228,040,308 in total shared revenue and expenditure restraint payments in 2017 under current state law.

Your 2017 shared revenues will consist of two components: a base shared revenue payment and the utility payment.

You will receive your 2017 state aid in two payments. Your July 24th payment will be 15% of line 3 below plus all of line 4. You will receive the balance of your 2017 aid payments on November 20th.

2017 ORIGINAL ESTIMATE

1. Base shared revenue payment	\$ 217,490,997
2. Utility payment	\$ 1,547,339
3. Total shared revenues (sum of lines 1 and 2)	\$ 219,038,336
4. Expenditure Restraint Program Payment	\$ 9,001,971
5. Total estimated 2017 payments (sum of lines 3 and 4)	\$ 228,040,308

If you have any questions about this estimate, contact us at lgs@wisconsin.gov.

Sincerely,

Valeah Foy, Director
Bureau of Local Government Services

CITY OF MILWAUKEE
2016 SEP 19 A 11:30
CITY CLERK'S OFFICE