

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE #081430

FEBRUARY 25, 2009

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File Number 081430 is a resolution relative to the application, acceptance and funding of the year 2009 HIDTA grant award.

Background

1. This resolution authorizes the Department of Administration Community Development Grants Administration (CDGA) to apply for, accept and fund the High-Intensity Drug Trafficking Area (HIDTA) grant.
2. The grant funds will be received by the city and disbursed to the Safe and Sound Program.
3. This is a continuing grant.

Discussion

1. Grant funds are available from the United States Office of National Drug Control Policy (ONDCP) for the HIDTA program. The terms of the grant require that the grant be made to a government agency.
2. The funds available through this grant are disbursed to the Safe and Sound Program and monitored by CDGA. Safe and Sound is a community-based anti-crime initiative that addresses the problems of youth crime and violence.
3. Safe and Sound partners with Milwaukee Public Schools and community agencies such as the Boys and Girls Clubs and the YMCA and offers after school and weekend "Safe Havens" that provide educational, social and recreational activities for youth. These places are housed in public and private schools, community agencies, churches, and youth centers.
4. 12 Safe Haven sites have been selected for 2009. Safe Havens provide neighborhood level out-of-school time programs and services for youth that address youth development and social enrichment activities.
5. The Safe and Sound Program prepares its own budget for these grant funds which are subcontracted and monitored by CDGA. For FY 2007 and FY 2008 13,579 unduplicated youth were served at 11 sites.
6. The grant period is from January 1, 2009 through December 31, 2010.

Fiscal Impact

1. The total amount of this grant is \$705,764, of which \$696,000 would be provided as the grantor share and \$9,764 would be provided by the city.
2. An "in-kind" city share of \$9,764 represents 5% of 2 CDGA employee's salaries and fringe benefits associated with the grant monitoring.

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